

ANNUAL REPORT 2017 2019

Paraplegic Center Peshawar



Design & Composed by: Mansoor Golra & Salman Khan

Where Hope Remains Alive!



WHAT'S INSIDE

Organizational Summary

01

Messages

02

About Paraplegic Center

04

Infographics

07

Services

17

Highlights

41

Media Gallery

52

Financial
Statements

54

ORGANIZATIONAL INFORMATION

Paraplegic Center Peshawar (PCP)	
Governance	Paraplegic Center (Taking Over and Re-Establishment) Act, 2009
Registration	Tax exemption certificate is under process under section 2(36) (c) of the Income Tax Ordinance, 2001
Board of Governors	<ul style="list-style-type: none"> • Mr. Zia-Ur Rehman, Ex-Secretary to Government of Khyber Pakhtunkhwa, Dept. of Finance Chairman • Secretary to Government of Khyber Pakhtunkhwa, (Dept. of Health) Member • Secretary to Government of Khyber Pakhtunkhwa (Dept. of Finance) Member • Secretary to Government of Khyber Pakhtunkhwa (Dept. of Social Welfare) Member • Secretary to Government of Khyber Pakhtunkhwa (Dept. of Planning & Development) Member • Prof. Dr. Mohammad Hafizullah (Former Vice Chancellor Khyber Medical University Peshawar) Member • Prof. Dr. Noor-Ul- Iman (Prof. of Medicine Khyber Teaching Hospital Peshawar) Member • Prof. Dr. Mohammad Arif (Spine Surgeon Hayatabad Medical Complex Peshawar) Member • Mr. Khwaja Yawer Naseer (Managing Director Frontier Model School Peshawar) Member • Mr. Affan Aziz (Ex. President Chamber of Commerce & Industry Peshawar) Member • Chief Executive, Paraplegic Center Peshawar Member/Secretary
Chief Executive	Dr. Syed Muhammad Ilyas
Mailing Address	Street# 10, Sector P-1, Phase-4, Hayatabad, Peshawar Phone +92-91-9217902, Phone/Fax +92-91-9217901 Email: paraplegiccenter@yahoo.com
Website	www.paraplegiccenter.org
Auditors	Pre-Audit Director Local Fund Audit, Benevolent Fund Building, Saddar Cantt, Peshawar Auditor General of Pakistan 9 The Mall Peshawar Cantt, Peshawar IECnet S.K.SS.S 19-A Jamrud Lane, University Town, Peshawar
Bank Accounts	National Bank of Pakistan Hayatabad, Phase 5, Attached NADRA Regional Office, Peshawar MIB Bank RMI Road, Phase 5, Hayatabad, Peshawar

Message of our Chairman



Paraplegic Center Peshawar (PCP) is unique in providing Comprehensive Physical Rehabilitation Services to people with Spinal Cord Injury (SCI), raising them from bed to level of independence, in order to, perform most of their daily routine matters. Follow up visits for a period of six (06) months after leaving the Center, is a highly beneficial program for SCI patients for giving them empowerment & status in normal social life.

The Board of Governors (BOG) includes senior officers of Khyber Pakhtunkhwa (KP) government, medical professionals and persons with high repute of social services. BOG was notified by the provincial government in March 2012. The reasonably long tenure of the Board benefitted the institution and provided strength in formulation of policies, regulations and fundamental structures, keeping in view, the requirements and needs in providing rehabilitation services to people with spinal cord injury.

BOG, since its establishment, conducted 58 meetings to manage the affairs of the Center. During these two financial years i.e. FY-2017-18 & FY-2018-19, held ten (10) meetings.

I am thankful to all the Board Members for extending full time support in the affairs of the Center.

BOG of PCP is thankful to the provincial government of Khyber Pakhtunkhwa for extending financial & administrative support to the Center, for raising the quality of comprehensive rehabilitation services, bed strength and infrastructure.

Zia Ur Rehman





Message of our Chief Executive



Two more years of accomplishments and triumph. 2017-18 and 2018-19 proved to be the most fertile and productive years of PCP, since its very inception in 1984.

With the grace of almighty Allah, we were not only able to almost double the amount of people we rehabilitate and assistive devices, we produce in a given year, we also succeeded to adopt new technologies, hired new professionals and diversified our clientage.

In the esteemed leadership and parental guidance of our honourable Chairman and Board of Governors, coupled with the generous financial assistance of the Department of Health, Government of Khyber Pakhtunkhwa, we realized our dream of serving more people with non-traumatic spinal cord injury like Spina Bifida (kids born with a gap in their spine), Transverse Myelitis, Curies Spine and Spinal Tumors.

Embarking upon a cutting edge, “Clubfoot Clinic” in collaboration with the International Committee of the Red Cross (ICRC), in order to treat children with Clubfoot, from all over KP and beyond, was yet another quantum step, taken in the direction of turning PCP into a model comprehensive physical rehabilitation institute, for the whole country and the rest of the low and middle income countries.

As a humble servant, of the only comprehensive physical rehabilitation institute, in Pakistan, I can clearly see the path ahead and that is a Center of Excellence of the comprehensive physical rehabilitation for people with severe spinal cord injury, post polio paralysis and many other musculoskeletal and neuromuscular conditions and anomalies, along with an ultra modern, academic program, not only serving the need for well trained qualified physical rehabilitation professionals of the country, but also serving as a tool of generating much needed funds leading Paraplegic Center PESHAWAR, to its ultimate goal of financial independence, within the next 5-7 years, Inshallah.

Syed Muhammad Ilyas





PARAPLEGIC CENTER PESHAWAR

History

Paraplegic Center Peshawar (PCP) was envisioned by International Committee of the Red Cross (ICRC) in collaboration with the department of Health Govt. of Khyber Pakhtunkhwa (KP), in late 70's and early 80's in wake of the Russian/Afghan War. It used to be the only Center of its kind in the entire South Asia, till it was copied by India, Georgia, Syria and Pak Army in late 80's and early 90's. From its very inception till 2007, it went through many ups & down. It was re-established as an autonomous body through an ordinance in 2007, which lead to the "Paraplegic Center (Taking over & Re-Establishment) Act 2009".

Vision

Transforming society by optimizing functional mobility minimizing barriers, building skills and encouraging inclusion, to improve human experience.

Enabling people with Spinal Cord Injuries, in Khyber Pakhtunkhwa and the rest of the country to their maximum physical & psychosocial capacity within the limits of their Physical and environmental limitations;

Mission

Physical, occupational, vocational and psychosocial rehabilitation, community re-integration, wheelchair accessibility, minor home modifications, participation in sports/games, re-creational activities, job placement & socio-economic support, of people with spinal cord injuries.

Sensitization of the medical fraternity, govt. functionaries, political leaders, religious scholars and general masses regarding the plight & issues of people with all kinds of Physical disabilities.

Promotion, projection and advocacy of the basic human rights of people with spinal cord injuries in particular & other disabilities in general.

Functions of Board of Governors

The Board approve all plans, policies and programmes; examine and approve training and research programmes; examine and approve the annual evaluation report for submission to Government; approve the annual development and non-development budget; perform such other functions of the Center as may be assigned to it by Government; and also constitute committees as prescribed to improve the functions of the Center.

BoG meetings are held every second month or at such times and at such places as determined by the Chairman BoG PCP. The Chairman of the Board presides over the meetings or in his absence by a member authorized by the Chairman.

Projects, Programmes and Partnerships

Since the inception of PCP in 1984, it maintains a reputation of optimizing its tangible and intangible resources for the benefit of the institution and end users; Paraplegic Center Peshawar, to people with spinal cord injury admitted for intensive institutional care, and to other physically challenged persons during daily OPD's. It maximized its support from international donors, government agencies, non-governmental organizations, private companies and individual's philanthropists.

PCP provides services as mandated in the act, though, every year, a new milestone is also achieved in the form of projects, funding, development and success stories.

Continuing Programmes & Partnerships:

Since 1984, Comprehensive Physical Rehabilitation Services are being provided to inpatients (People with Spinal Cord Injuries) from Chitral to Karachi with the support of government of Khyber Pakhtunkhwa (KP).

Since 1984, Assistive Technology Workshop manufactures mobility aids and other adaptive/supportive equipment for inpatients and to service partners on orders. It also innovates products and processes to increase production and quality of wheelchairs and other assistive devices.

Since 2010, Provision of assistive devices and adoptive supportive equipment to people with physical disabilities referred from Tanzeem Lissail Wal Mahroom Foundation (TLWMF) Peshawar.

Since 2007, Orthopaedic Workshop fabricates and provides upper limb and lower limb orthotic devices to inpatients and outpatients, with the support of the International Committee of the Red Cross (ICRC).

Since 2011, Follow-Up Program has been launched in the districts of Peshawar, Nowshera, Charsadda, Mardan, and Sawabi of the province of KP with the support of the International Committee of the Red Cross (ICRC) and in the rest of the province, with the support of the provincial government of KP.

Commencement of New Projects & Programmes:

In August 2018, Clubfoot Home has been established to provide treatment with Ponseti method to Clubfoot Children, with the financial support of International Committee of the Red Cross (ICRC).

In March 2018, Provision of Comprehensive Physical Rehabilitation Services to inpatients (Polio Survivors) from Chitral to Karachi, has been started, with the support of provincial government of Khyber Pakhtunkhwa.

Completed Projects & Partnerships:

From September 2017 to May 2019, PCP Wheelchairs have been provided, on payment, to ICRC supported Physical Rehabilitation Centers in Pakistan.

From September 2017 to May 2019, PCP Wheelchairs and other assistive devices/adoptive supportive equipment have been provided, on payment, to Children with Disabilities Program (CDWP) Helping Hand for Relief and Development the centers in Quetta, Nawab Shah, Chakwal and Mansehra.

From October 2018 to June 2019, USAID funded wheelchair project "CLASP" with UCP Wheels for Humanity funded 81 wheelchairs of world know suppliers (Motivation, UCP, Whirlwind, Leveraged and INTCO) to PCP for provision to active users.

Sponsors, Partners and Collaborators

- Health Department, Government of Khyber Pakhtunkhwa (KP)
- Federally Administered Tribal Areas (FATA) Secretariat
- International Committee of Red Cross (ICRC)
- International Society of Wheelchair Professionals (ISWP)
- Fred Hollow Foundations Australia (FHF)
- Handicap International (HI) France
- KFW Germany
- Management Sciences for Health (MSH) America
- Médecins Sans Frontières (MSF) France
- Helping Hand for Relief & Development (HHRD) USA
- Al-Khidmat Foundation (AKF)
- Institute of Rehabilitation Sciences (IRS) Mansehra
- Tanzeem Lissail Wal Mahroom Foundation (TLWMF) Peshawar
- National Vocational & Technical Training Commission (NAVTTTC) Peshawar
- Pakistan Institute of Prosthetic & Orthotic Sciences (PIPOS) Peshawar
- Akbar Kare Institute (AKI) Peshawar
- Muzaffarabad Physical Rehabilitation Center (MPRC)
- Hayatabad Medical Complex (HMC) Peshawar
- Khyber Medical University (KMU) Peshawar
- Friends of Paraplegics (FOP)
- Rehman College of Rehabilitation Sciences (RCRS)



Infographics





2018-2019

TABLES

*SERVICE USERS

Particulars	Stats
Spinal Cord Injuries	503
Post Polio	129
Clubfoot	395

USER CATAGORIES

Particulars	Stats
Inpatients	1027
Outpatients	1409
Waiting List	135

SPINAL CORD INJURIES

Particulars	Stats
Male	394
Female	109

POLIO

Particulars	Stats
Male	78
Female	51

CLUBFOOT

Particulars	Stats
Male	264
Female	131

AGE GROUPS

Particulars	Stats
1-10 years	456
11-20 years	124
21-40 years	311
Above 40 years	136

GEOGRAPHICAL

Particulars	Stats
Khyber Pakhtunkwa	876
KP Merged Districts	79
Punjab	35
Afghanistan	16
AJK	9
Balochistan	7
Sindh	3
Gilgit Baltistan	2

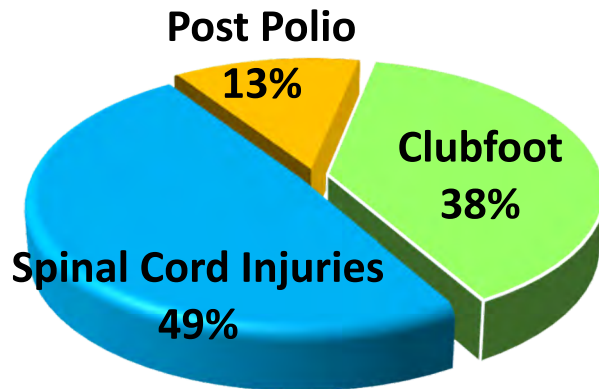
CAUSES OF SPINAL CORD INJURIES

Particulars	Stats
Fall From Height	131
Road Traffic Accident	97
Fire Arm Injury	81
Hit by Falling Object	45
Spina Bifida	42
Spine Tumor	32
Others	11
Post Operative	10
Coal Mine Accident	10
Transverse Myelitis	9
Bomb Blast Injury	6
Fell into Well	6
Others	6
Fall on Ground	5
Diving Accident	4
Stab Injury	4
Cauda Aquina Syndrome	4

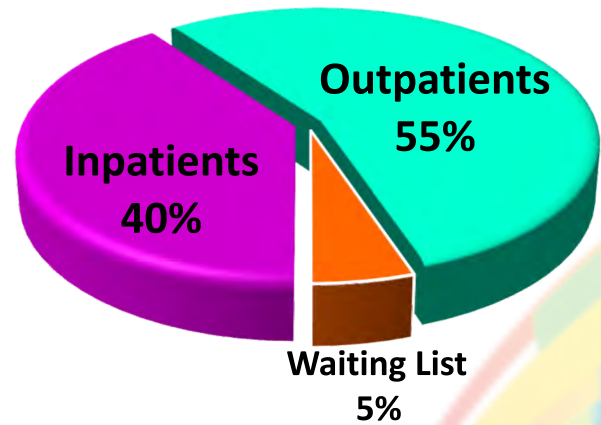
* Services for Clubfoot and Polio Survivors started in 2018

GRAPHICS

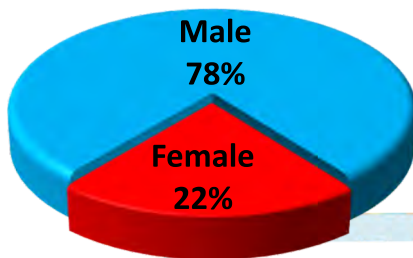
SERVICE USERS



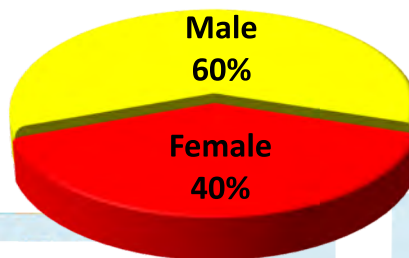
USERS CATAGORIES



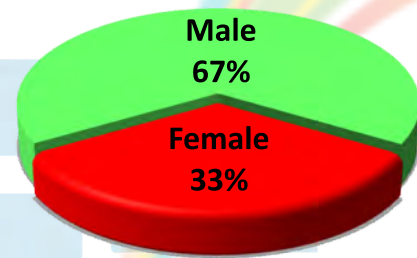
SPINAL CORD INJURIES



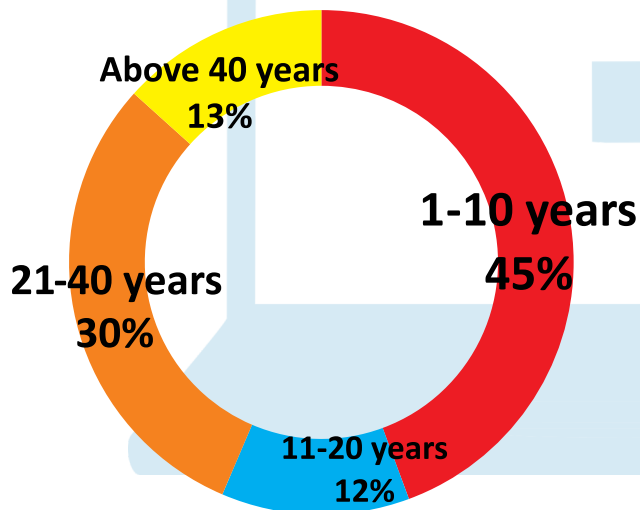
POST POLIO



CLUBFOOT



AGE GROUP



GEOGRAPHICAL STATUS

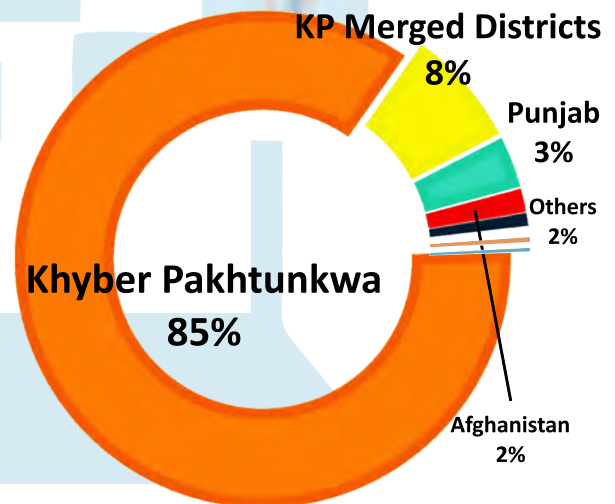
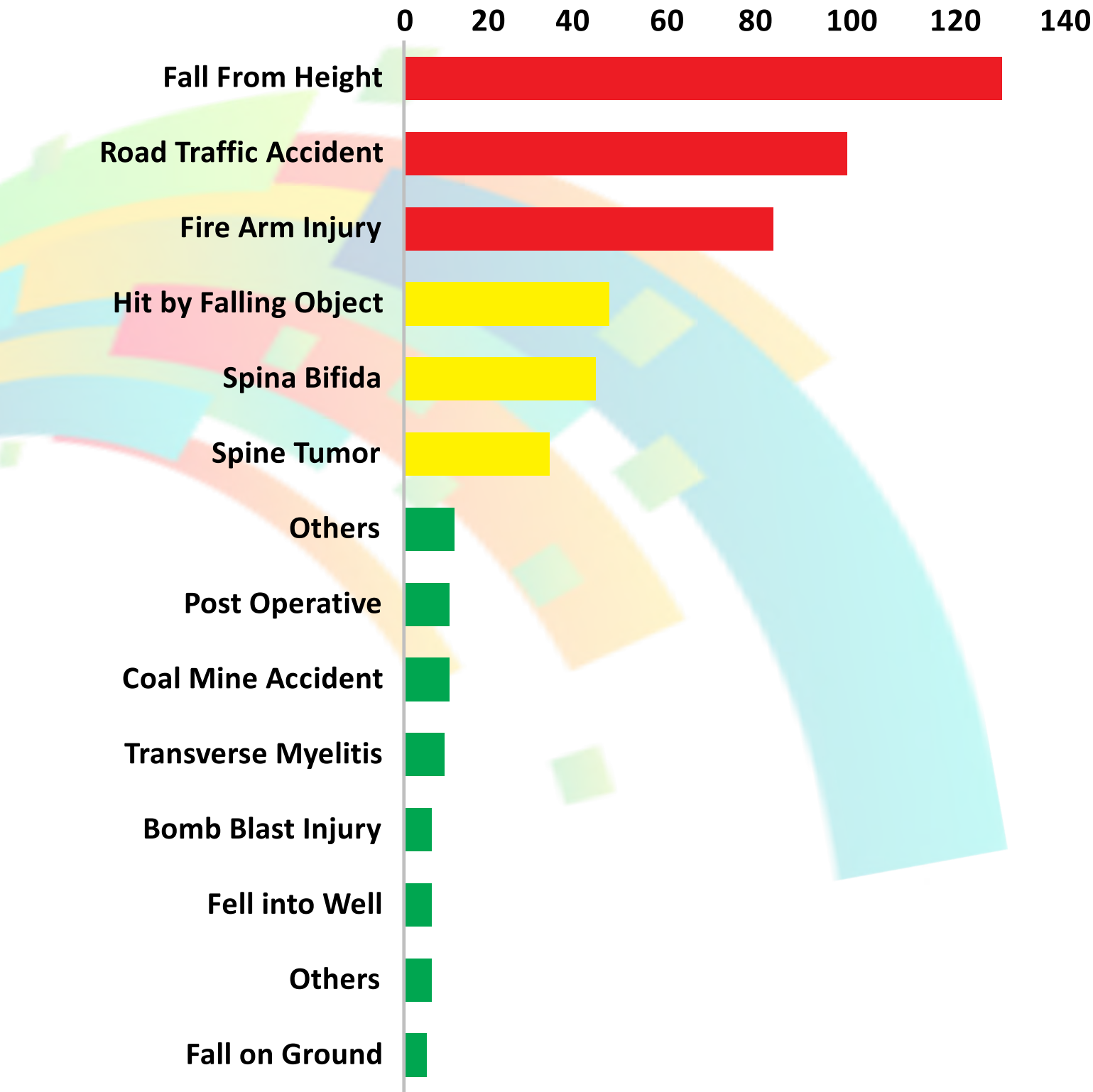


Table 8 CAUSES OF SPINAL CORD INJURIES





2017-2018

TABLES

SERVICE USERS

Particulars	Stats
Paraplegia	340
Tetraplegia	69

PARAPLEGICS

Particulars	Stats
Male	272
Female	68

TETRAPLEGICS

Particulars	Stats
Male	58
Female	11

MARITAL STATUS

Particulars	Stats
Single	174
Married	235

AGE GROUPS

Particulars	Stats
1-10 years	20
11-20 years	73
21-40 years	212
Above 40 years	104

GEOGRAPHICAL

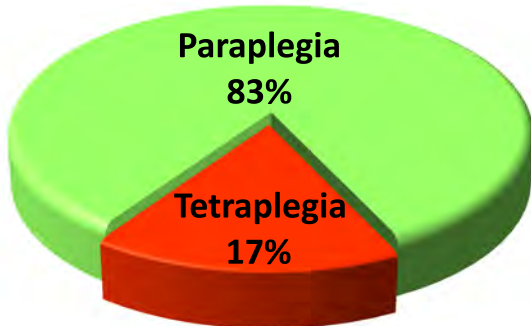
Particulars	Stats
Khyber Pakhtunkwa	375
Punjab	23
AJK	6
Balochistan	4
Gilgit Baltistan	1

CAUSES OF SCIS

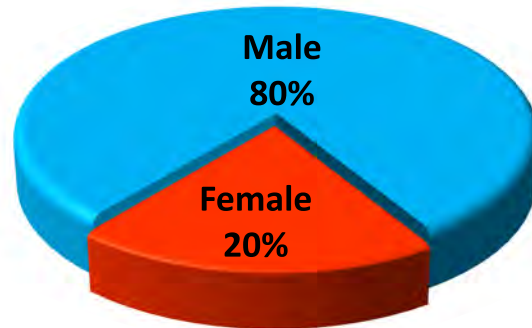
Particulars	Stats
Fall From Height	128
Road Traffic Accident	82
Fire Arm Injury	70
Hit by Falling Object	35
Spine TB	35
Post Operative	11
Coal Mine Accident	10
Fell into Well	7
Transverse Myelitis	6
Fall on Ground	6
Spina Bifida	6
Diving Accident	5
Weight Fallen Over	2
Bomb Blast Injury	2
Hit by Bull	2
Stab Injury	2

GRAPHICS

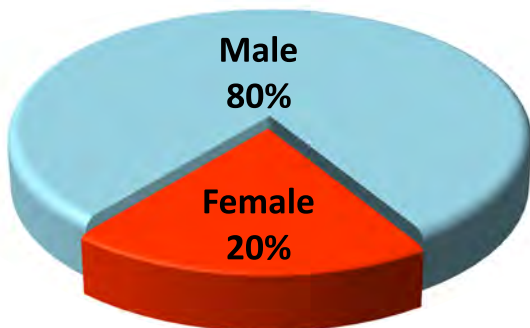
SERVICE USERS



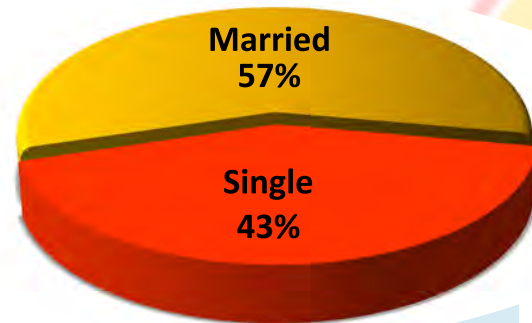
PARAPLEGIC



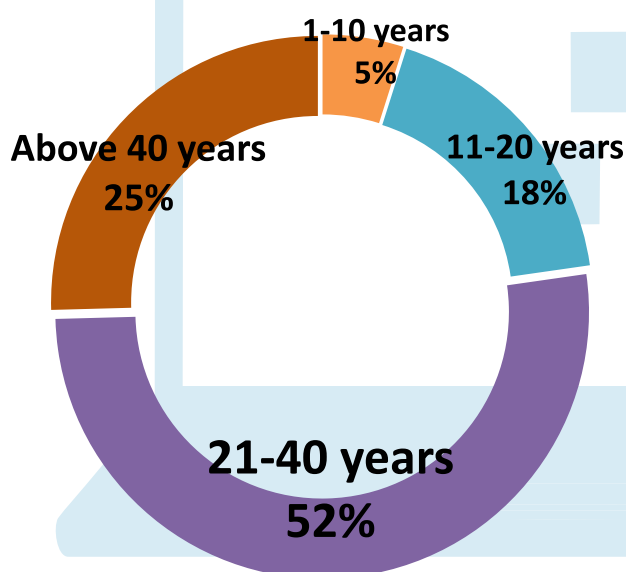
TETRAPLEGIC



MARTIAL STATUS



AGE GROUPS



GEOGRAPHICAL STATUS

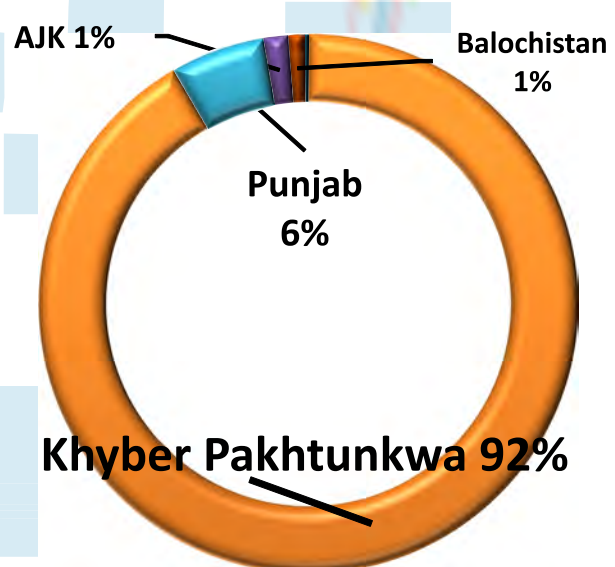
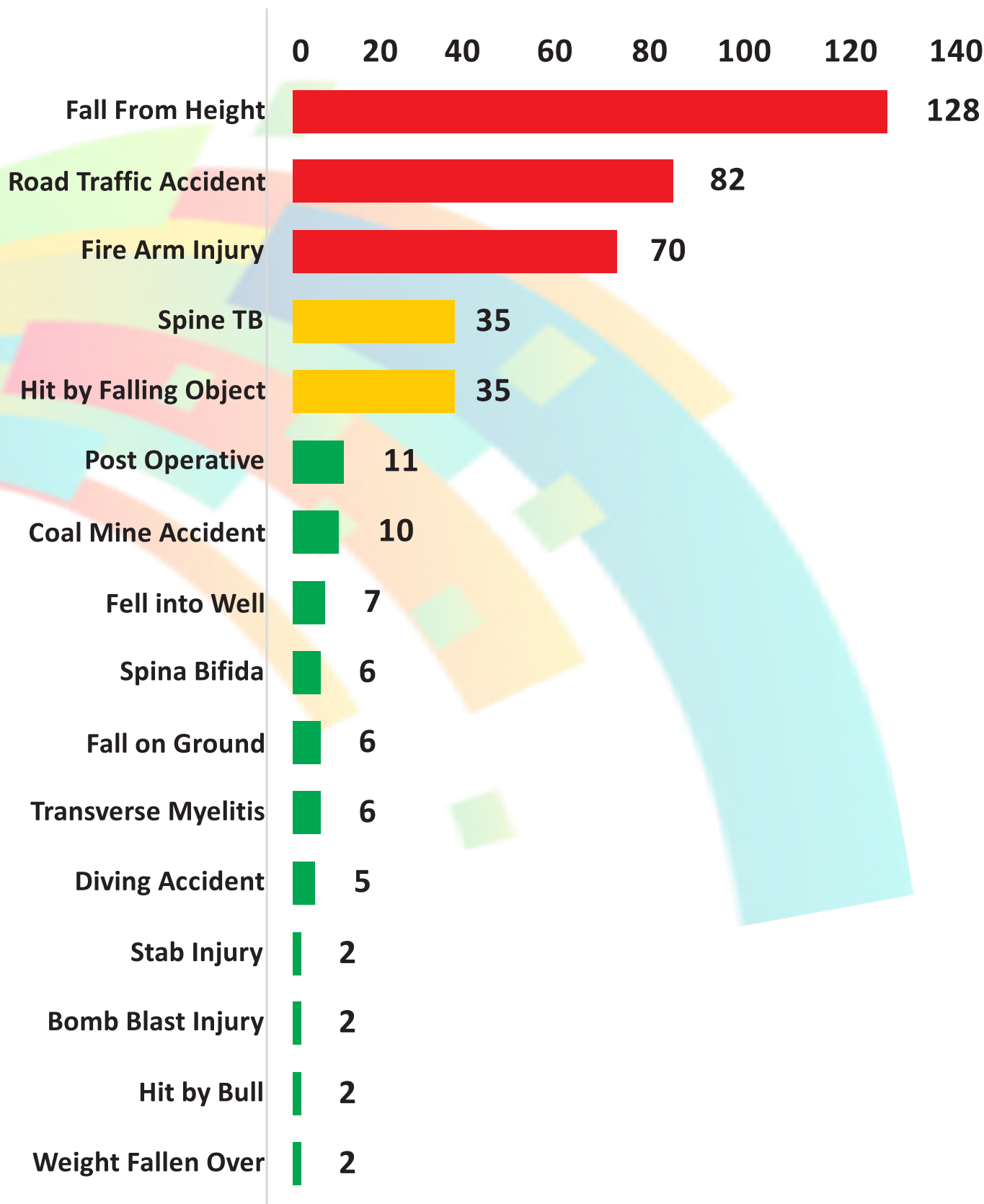
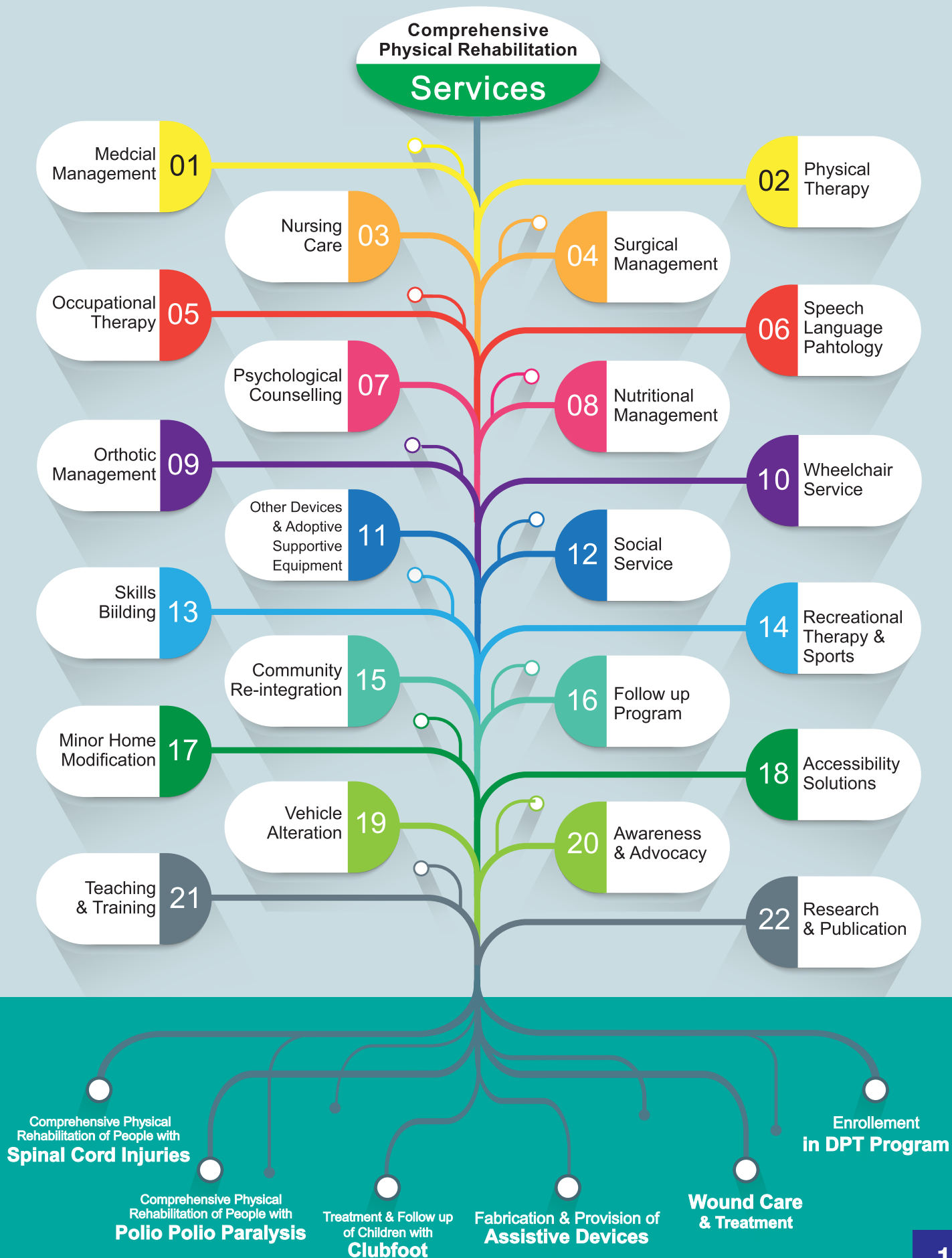


Table 7 CAUSES OF SPINAL CORD INJURIES







Medical Management

Well trained and experienced physicians are engaged in prevention, diagnosis and treatment of complications like pneumonia, Deep Vein Thrombosis (DVT), repeated Urinary Tract Infection (UTI) and Pressure Ulcers Medical support services including medications, medical consumables, laboratory examinations and X-ray examinations are also provided.



Nursing Care



Nursing Care is provided including round the clock positioning, bed mobility, bowel & bladder management, bedding, dispensing medicine and state of the art wound care. Nursing staff educates clients and their family members about the medical side of spinal cord injury and helps the doctor coordinate medical care.

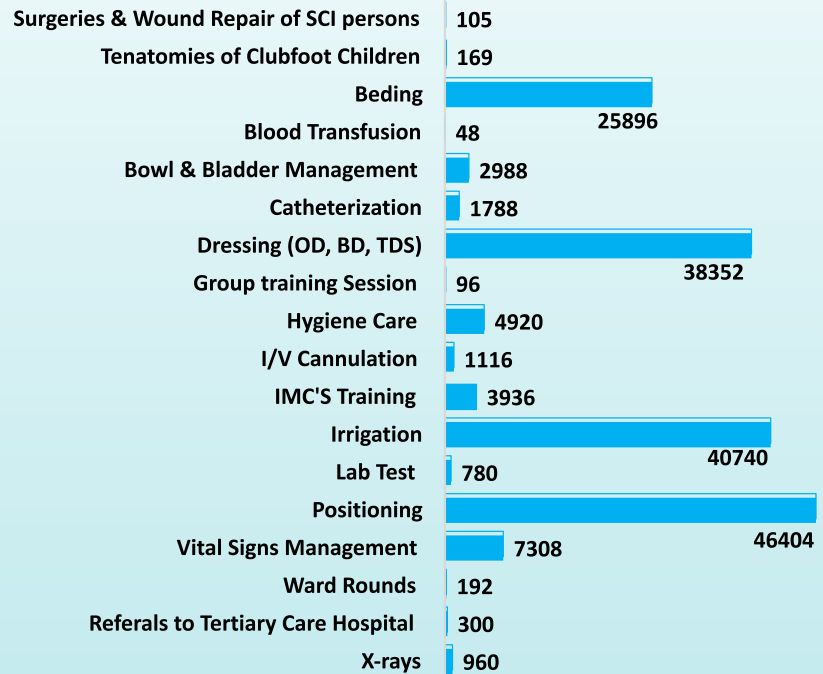
Surgical Intervention includes wound repair (grafting, flap, approximation etc.), Vasicolethotomy (removal of Bladder stones) and surgical release of contractures, provided at the Center.

Surgical Intervention



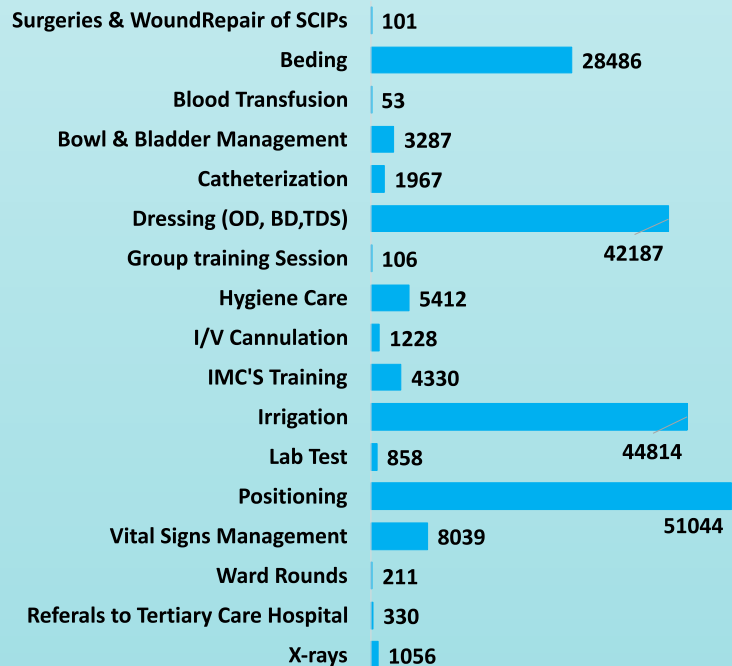
2018-2019

Nursing, Medical and Surgical	Stats
Surgeries & Wound Repair of SCIPs	105
Tenatomies of Clubfoot Children	169
Bedding	25896
Blood Transfusion	48
Bowl & Bladder Management	2988
Catheterization	1788
Dressing (OD, BD, TDS)	38352
Group training Session	96
Hygiene Care	4920
I/V Cannulation	1116
IMC'S Training	3936
Irrigation	40740
Lab Test	780
Positioning	46404
Vital Signs Management	7308
Ward Rounds	192
Referrals to Tertiary Care Hospital	300
X-rays	960



2017-2018

Nursing, Medical and Surgical	Stats
Surgeries & Wound Repair of SCIPs	101
Bedding	28486
Blood Transfusion	53
Bowl & Bladder Management	3287
Catheterization	1967
Dressing (OD, BD,TDS)	42187
Group training Session	106
Hygiene Care	5412
I/V Cannulation	1228
IMC'S Training	4330
Irrigation	44814
Lab Test	858
Positioning	51044
Vital Signs Management	8039
Ward Rounds	211
Referrals to Tertiary Care Hospital	330
X-rays	1056



Physical Therapy

Physical therapy is the backbone of the physical rehabilitation at Paraplegic center. The goal of physical therapy is to prevent secondary complications, maximization of functional independence and early mobility in persons with spinal cord injuries (SCIs). Physical Therapists assess, determine neurological level, set rehabilitation goals and focuses on motor skills, balance training and ambulation. In addition to the inpatient services, the rehab professionals thoroughly assess, prescribe treatments/rehab protocols and refer out patients with various disabilities, musculoskeletal, neuromuscular impairments/dysfunctions and neurological diseases, on daily basis other than spinal cord injuries, 100% free of cost.

Physical therapy services at Paraplegic centre can be divided into three phases:

Phase-I

Physical Therapy is predominantly focused on preventing and treating respiratory, musculoskeletal and other secondary complications related to prolonged bed rest. In this phase Physical Therapy services include chest/respiratory therapy (Breathing exercises, percussion, vibration, postural drainage and spirometry etc.), range of motion exercises, stretching & strengthening exercises and gradual verticalization using tilting table. Adjunct therapies for pain management is also frequently used which include manual therapy, hot/cold packs and electrical stimulation.



Phase-II

Physiotherapy during this phase commences as soon as the patient is medically stable and having no pressure sores. The overall aim this phase is to maximize functional independence and to enable the person with SCIs to return to a productive life. Physical therapy during this phase mainly focuses on goals related to motor tasks which include bed mobility training (mat activities e.g. rolling, prone on elbow, prone on hands, supine on elbows, sitting in bed, vertical lift), standing in standing frame, transfers training (e.g. transfers from wheelchair to bed, floor, toilet seat, car & back etc.), gait training, balance and co-ordination training.



Phase-III

The focus of this phase is on prescription of assistive & supportive devices where Physical therapists assess, prescribe various types of assistive devices including customized wheelchair and provide skilled trainings like wheelchair manoeuvrability on smooth & rough surfaces, negotiating doors, ramps, curbs and wheelie etc.), training in orthotic devices (i.e. fist fitting, donning & doffing, functional use & final check outs etc.) and walking frames, crutches, canes, standing frames and use of toilet chairs etc. Clients and their care givers are also educated about maintenance and repair of assistive devices.



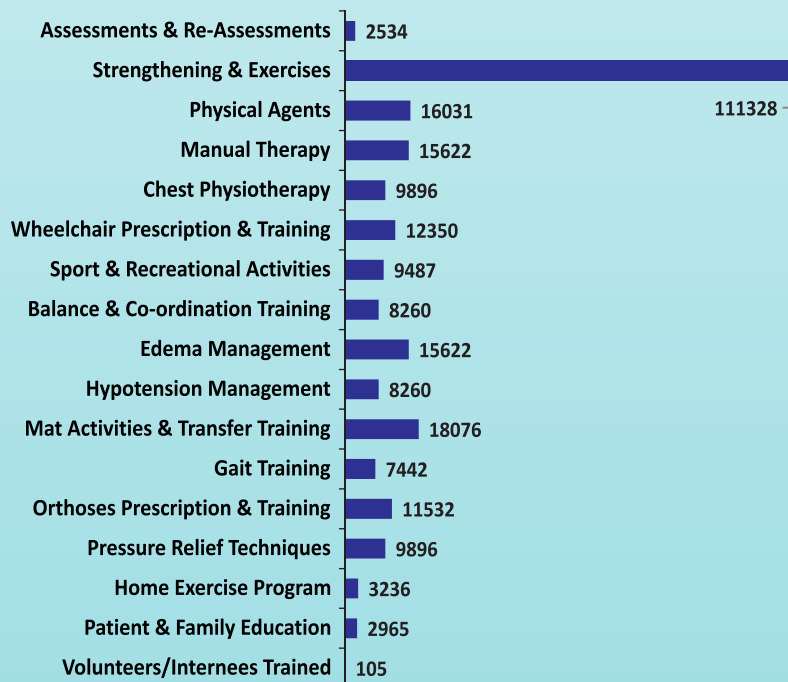
2018-2019

Physical Therapy	Stats
Assessments & Re-Assessments	3941
Strengthening & Exercises	172319
Physical Agents	23421
Manual Therapy	24197
Chest Physiotherapy	13926
Wheelchair Prescription & Training	19133
Sport & Recreational Activities	13293
Balance & Co-ordination Training	11394
Edema Management	22788
Hypotension Management	11394
Mat Activities & Transfer Training	26586
Gait Training	10128
Orthoses Prescription & Training	17867
Pressure Relief Techniques	15968
Home Exercise Program	15335
Patient & Family Education	14702
Volunteers/Internees Trained	156
Clubfoot treatment procedures	3582



2017-2018

Physical Therapy	Stats
Assessments & Re-Assessments	2534
Strengthening & Exercises	111328
Physical Agents	16031
Manual Therapy	15622
Chest Physiotherapy	9896
Wheelchair Prescription & Training	12350
Sport & Recreational Activities	9487
Balance & Co-ordination Training	8260
Edema Management	15622
Hypotension Management	8260
Mat Activities & Transfer Training	18076
Gait Training	7442
Orthoses Prescription & Training	11532
Pressure Relief Techniques	9896
Home Exercise Program	3236
Patient & Family Education	2965
Volunteers/Internees Trained	105



Occupational Therapy

Occupational therapy services are provided including hands splinting, activities of daily living training (dressing, combing, washing, bathing etc), fine motor activities of hand and modification of wheelchairs. Occupational therapist also prepare and fabricate upper limb adoptive/supportive equipment (eating aids, writing aids, typing aids, cell phone holders) for people with spinal cord injuries.

Activities of Daily Living and Adoptive Supportive Equipment

Special footrest
Special plate

Propelling gloves
Special cushion

Shoe horn
Typing aid

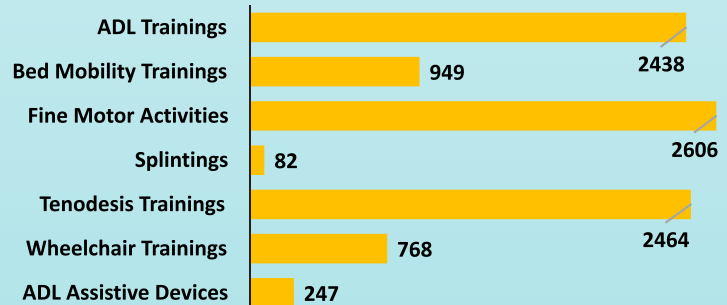
Eating aid
Writing aid

Reacher
Splints



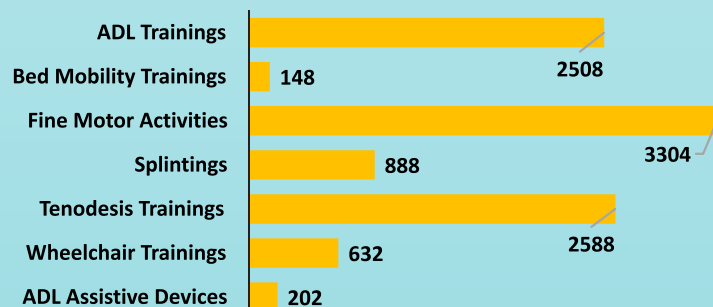
2018-2019

Occupational Therapy	Stats
ADL Trainings	2438
Bed Mobility Trainings	949
Fine Motor Activities	2606
Splintings	82
Tenodesis Trainings	2464
Wheelchair Trainings	768
ADL Assistive Devices	247



2017-2018

Occupational Therapy	Stats
ADL Trainings	2508
Bed Mobility Trainings	148
Fine Motor Activities	3304
Splintings	888
Tenodesis Trainings	2588
Wheelchair Trainings	632
ADL Assistive Devices	202



Psychotherapy and Psychosocial Support

Spinal cord injury (SCI) is a massive assault to the psyche as well as the body. Within moments, a person who had been active and independent becomes immobilized, loses control of bowel, bladder, sexual and other bodily functions, and is dependent on others to meet the most basic needs. The instantaneous effects of the injury result in total disruption of the victim's life, and the beginning of a life-long psychological adjustment process. Optimal emotional adjustment is imperative to the recovery and rehabilitation process, due to the tremendous psychological energy and motivation required for a SCI patient to learn self-care, independence, and psychosocial coping skills. The psychological implications of spinal cord injury are profound and psychotherapy enables people with spinal cord injuries to face life with all its harsh realities. At Paraplegic centre, psychotherapy focuses on psycho-social adjustment and coping skills.



2018-2019

Psychological Counselling	Stats
Psychotherapeutic individual sessions	3240
Follow up sessions	13908
Psychological interviews and tests	488
Weekly group sessions	72
Weekly bed bound patients Sessions	37
Prognosis sharing group sessions	34
Preparing for skills buidling	67
Attendant psycho social educ sessions	37
Marital counseling for male patients	465

Psychotherapeutic individual sessions	3240
Follow up sessions	13908
Psychological interviews and tests	488
Weekly group sessions	72
Weekly bed bound patients Sessions	37
Prognosis sharing group sessions	34
Preparing for skills buidling	67
Attendant psycho social educ sessions	37
Marital counseling for male patients	465

2017-2018

Psychological Counselling	Stats
Psychotherapeutic individual sessions	3299
Follow up sessions	13571
Psychological interviews and tests	426
Weekly group sessions	67
Weekly bed bound patients Sessions	21
Prognosis sharing group sessions	44
Preparing for skills buidling	67
Attendant psycho social edu sessions	48
Marital counseling for male patients	71

Psychotherapeutic individual sessions	3299
Follow up sessions	13571
Psychological interviews and tests	426
Weekly group sessions	67
Weekly bed bound patients Sessions	21
Prognosis sharing group sessions	44
Preparing for skills buidling	67
Attendant psycho social edu sessions	48
Marital counseling for male patients	71

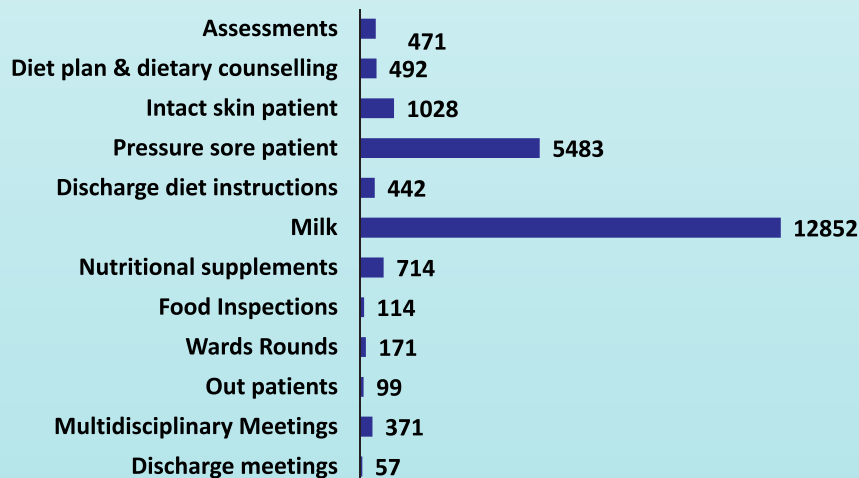
Nutritional Management

Free of cost quality food (breakfast, lunch, & dinner) to its clients and their attendants are provided according to their nutritional requirements. Qualified nutritionists assess and prescribe food according to their age, complications, stage of rehabilitation and physical activity. Instructions regarding adequate fluid intake, use of fibre-rich and protein-rich food are also provided. A spacious dining hall with specially designed tables is present where clients with wheelchairs are served.



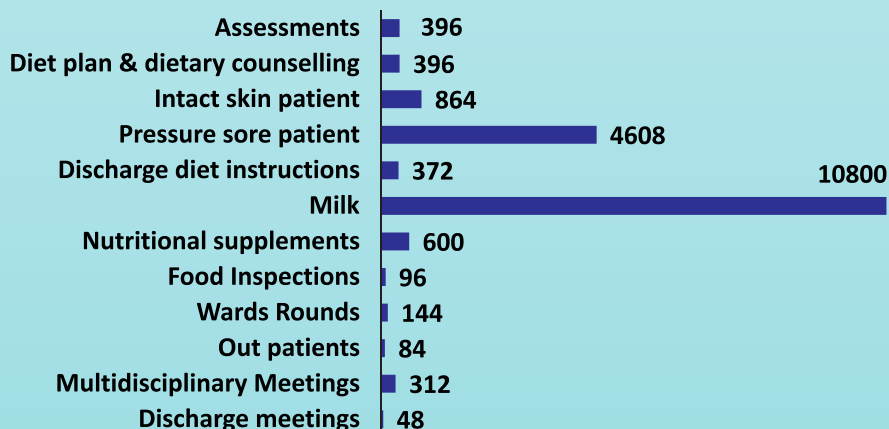
2018-2019

Nutritional Management	Stats
Assessments	471
Diet plan & dietary counselling	492
Intact skin patient	1028
Pressure sore patient	5483
Discharge diet instructions	442
Milk	12852
Nutritional supplements	714
Food Inspections	114
Wards Rounds	171
Out patients	99
Multidisciplinary Meetings	371
Discharge meetings	57



2017-2018

Nutritional Management	Stats
Assessments	396
Diet plan & dietary counselling	396
Intact skin patient	864
Pressure sore patient	4608
Discharge diet instructions	372
Milk	10800
Nutritional supplements	600
Food Inspections	96
Wards Rounds	144
Out patients	84
Multidisciplinary Meetings	312
Discharge meetings	48



Orthotic Management

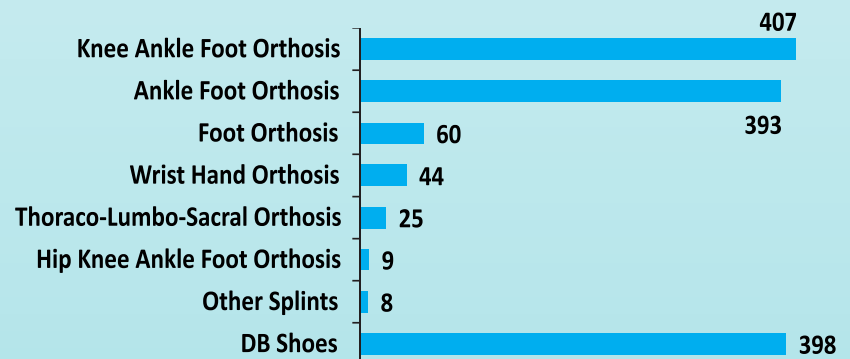
Paraplegic centre provides orthotic devices including Knee Ankle Foot Orthosis (KAFO's), Ankle Foot Orthosis (AFO's), Thoraco Lumbo-Sacral Orthosis (TLSO's) and Hand Splints. Trained Orthotists fabricate and fit orthotic devices according to the needs of the clients.

PCP has fully equipped dedicated workshop where trained Orthotists provide lower limb and upper limb orthotic devices to people with physical disabilities. Patients are initially assessed by Multi disciplinary team of PCP and referred to the Orthotic Workshop for detailed physical assessment, prescription, fabrication and fitting of devices.



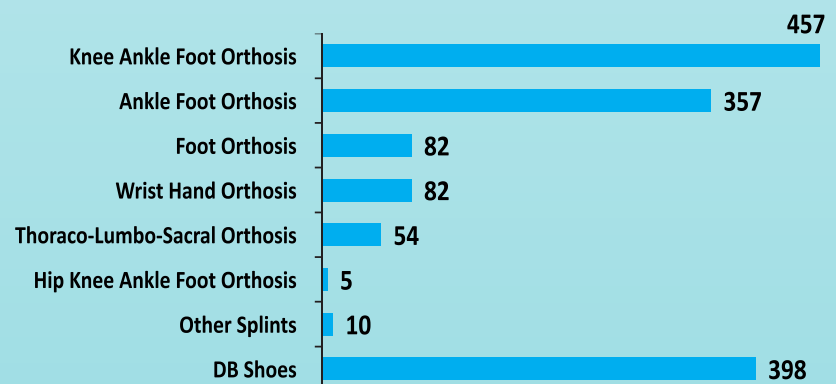
2018-2019

Orthotic Devices	Stats
Knee Ankle Foot Orthosis	407
Ankle Foot Orthosis	393
Foot Orthosis	60
Wrist Hand Orthosis	44
Thoraco-Lumbo-Sacral Orthosis	25
Hip Knee Ankle Foot Orthosis	9
Other Splints	8
DB Shoes	398



2017-2018

Orthotic Devices	Stats
Knee Ankle Foot Orthosis	457
Ankle Foot Orthosis	357
Foot Orthosis	82
Wrist Hand Orthosis	82
Thoraco-Lumbo-Sacral Orthosis	54
Hip Knee Ankle Foot Orthosis	5
Other Splints	10
DB Shoes	398



Wheelchair Service

Custom made, well designed and well fitted manual wheelchairs are designed and manufactured at its premises, using low cost, local material and indigenous technology which meet the user's needs and environment, and are safe and durable. They can be maintained and serviced in the country at an affordable cost. More than 15,000 assistive devices are produced and distributed over the last 30 years. These wheelchairs, provided at Paraplegic Center, are custom made, adjustable, modifiable and locally repairable.

Provision of Locally manufactured wheelchairs

Locally available resources are utilized to manufacture wheelchairs and other assistive devices; material, skilled labour, technology and design appropriate to serve local environment, style and use.



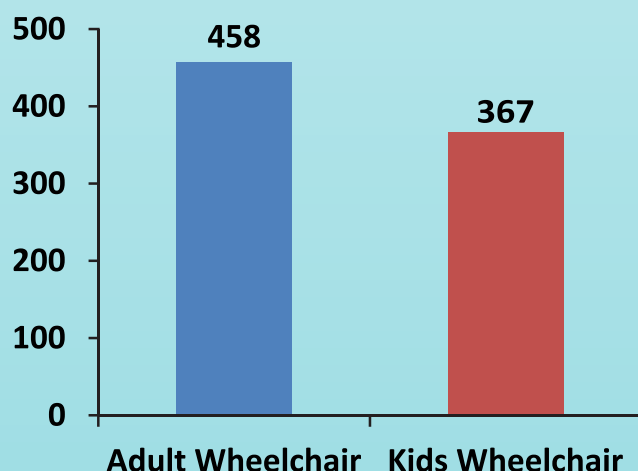
Technical Support of Trained AT Practitioners

Trained Assistive Technology Practitioners provide wheelchairs and other assistive devices as per international guidelines; assessment, prescription, fitting and training on mobility skills, use and maintenance of wheelchairs.



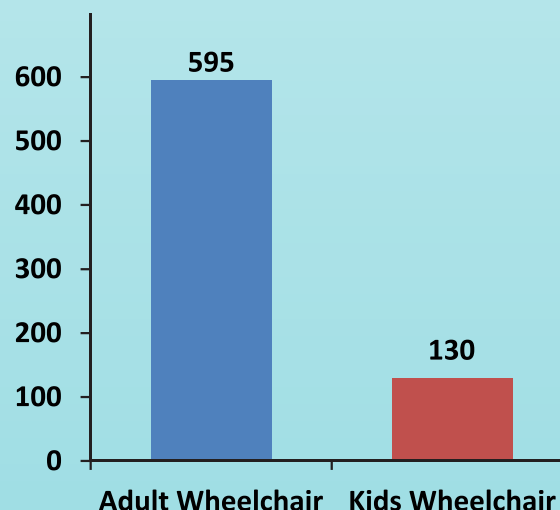
2018-2019

Wheelchairs	Stats
Adult Wheelchair	458
Kids Wheelchair	367



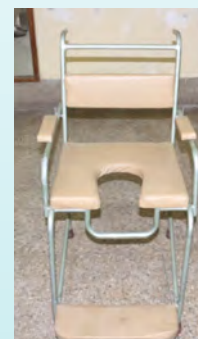
2017-2018

Wheelchairs	Stats
Adult Wheelchair	595
Kids Wheelchair	130



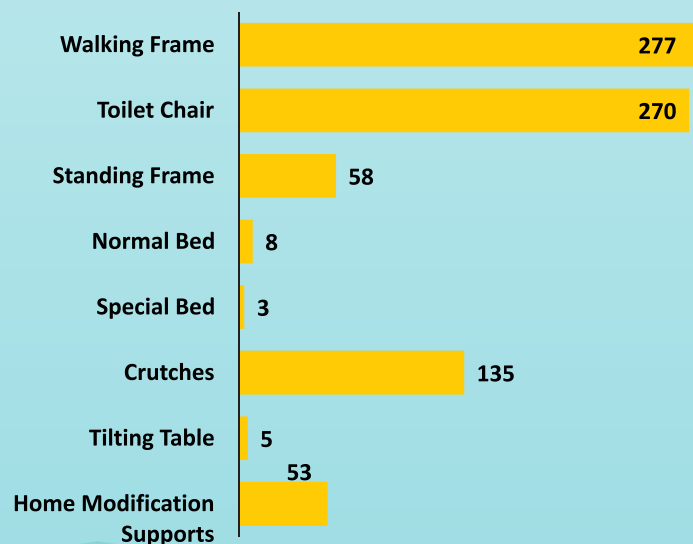
Other Assistive Devices & Adoptive Supportive Equipment

Paraplegic centre provides assistive products including walking frames, crutches, canes, upper limb adaptive/supportive equipment (eating, writing, typing aids etc.), standing frames, commode chairs, and special beds etc. More than 25,000 other assistive devices excluding wheelchairs and adoptive supportive equipment have been produced and distributed over the last 30 years.



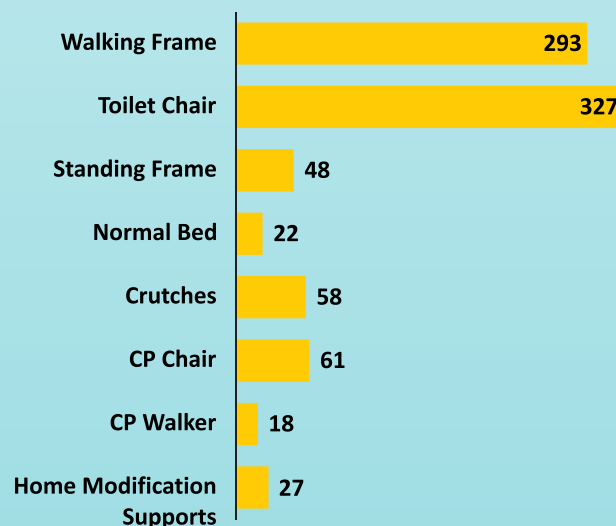
2018-2019

Assistive Devices & Equipment	Stats
Walking Frame	277
Toilet Chair	270
Standing Frame	58
Normal Bed	8
Special Bed	3
Crutches	135
Tilting Table	5
Home Modification Supports	53



2017-2018

Assistive Devices & Equipment	Stats
Walking Frame	293
Toilet Chair	327
Standing Frame	48
Normal Bed	22
Crutches	58
C.P Chair	61
CP Walker	18
Home Modification Supports	27



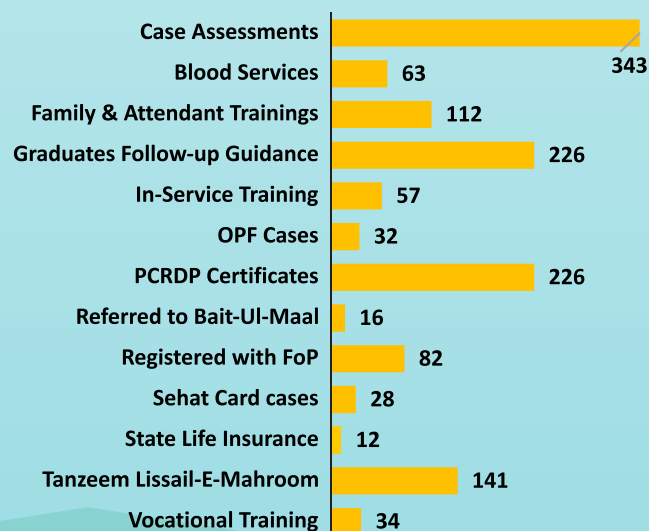
Social Services

Interventions are made within the domain of Social Case Work, Social Group Work and Community Integration. Social Worker advocates for the rights of clients and also establish coordination with government, NGO's, philanthropists, academic institutes and civil society to guide the clients about assistance provided by District Social Welfare office, Bait-UI-Maal, Tanzeem-Lissail-E-Walmahroom, Zakat Department, Overseas Pakistani Foundation (OPF) and State Life Insurance Corporation.



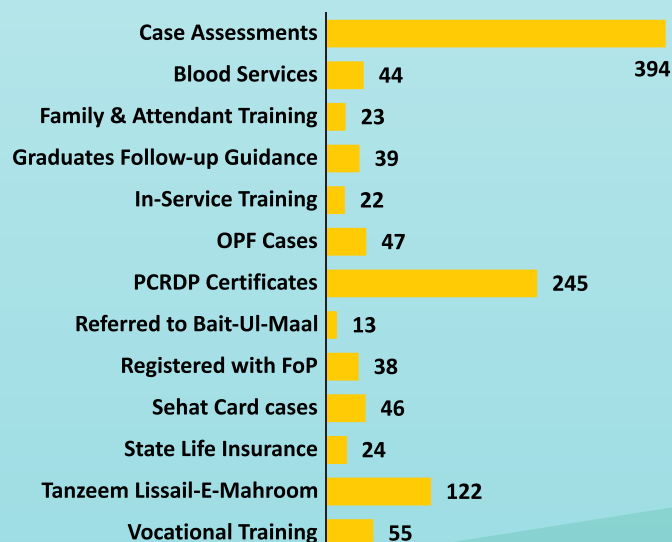
2018-2019

Social Service	Stats
Case Assessments	343
Blood Services	63
Family & Attendant Trainings	112
Graduates Follow-up Guidance	226
In-Service Training	57
OPF Cases	32
PCRDP Certificates	226
Referred to Bait-UI-Maal	16
Registered with FoP	82
Sehat Card cases	28
State Life Insurance	12
Tanzeem Lissail-E-Mahroom	141
Vocational Training	34



2017-2018

Social Service	Stats
Case Assessments	394
Blood Services	44
Family & Attendant Training	23
Graduates Follow-up Guidance	39
In-Service Training	22
OPF Cases	47
PCRDP Certificates	245
Referred to Bait-UI-Maal	13
Registered with FoP	38
Sehat Card cases	46
State Life Insurance	24
Tanzeem Lissail-E-Mahroom	122
Vocational Training	55



Skills Building

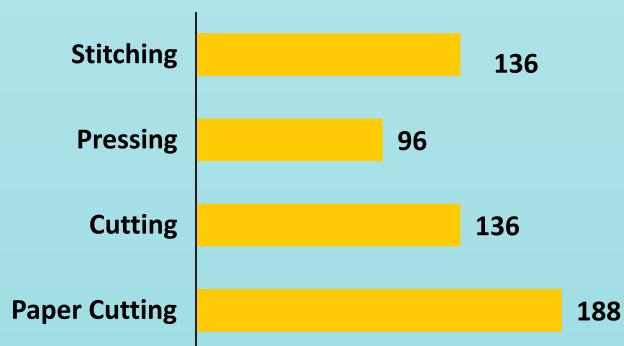
Skills building at the centre is a component which multiplies the effect of rehabilitation services and enhances the physical and psychological potential of the patients admitted at the center. It includes tailoring, dress designing, fabric painting, glass painting, embroidery, typing, mobile repairing and computer skills. In addition to this home economics program including cooking and housekeeping is designed for house wives.

PCP also partners with government, non-government organization and international organizations in implementing Vocational Training programmes for people with physical disabilities.



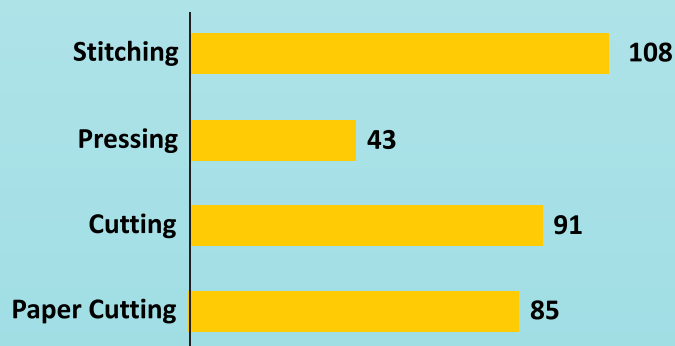
2018-2019

Skills Building	Stats
Stitching	136
Pressing	96
Cutting	136
Paper Cutting	188



2017-2018

Skills Building	Stats
Stitching	108
Pressing	43
Cutting	91
Paper Cutting	85



Recreational Therapy and Sports Activities

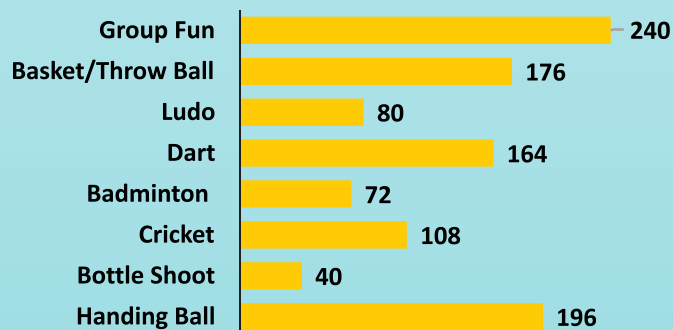
Paraplegic Centre arrange indoor and outdoor games including basketball, cricket, table tennis, and wheelchair race etc. for its clients. Other recreational activities including visits to parks and other cultural activities are also arranged on regular basis.

Besides this, PCP also collaborates with Disable People Organization in arranging sports events and festivals to create opportunities for allowing PWDs to exhibit their potential and skills in games.



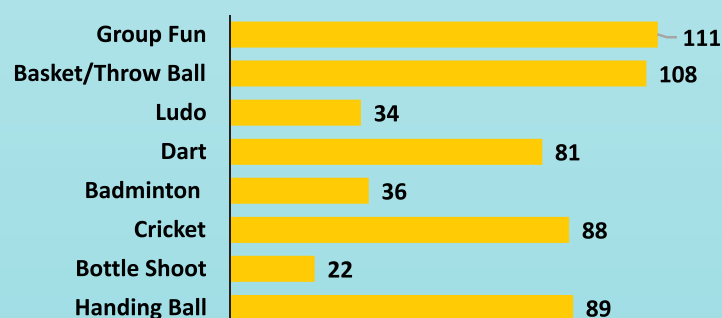
2018-2019

Sports & Recreations Activities	Stats
Group Fun	240
Basket/Throw Ball	176
Ludo	80
Dart	164
Badminton	72
Cricket	108
Bottle Shoot	40
Handing Ball	196



2017-2018

Sports & Recreations Activities	Stats
Group Fun	111
Basket/Throw Ball	108
Ludo	34
Dart	81
Badminton	36
Cricket	88
Bottle Shoot	22
Handing Ball	89



Community Re-integration

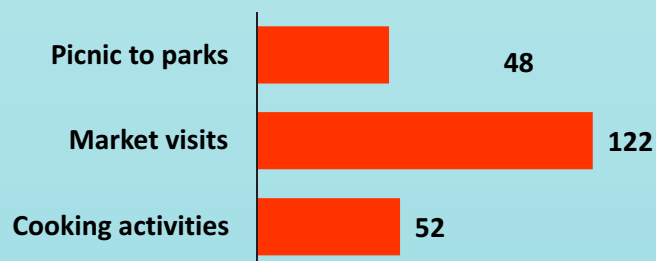
Community re-integration activities arranged by Paraplegic Centre are picnics, shopping trips, prayers with congregation, cooking classes, dining together with staff and visits to public places including Masajid's, markets and museums etc.

These activities allow the rehabilitation professionals to enable them to adopt the changes caused in their life due to the disability. In this way, they learn the activities of daily living with new lifestyle and patterns, usually with the use of wheelchairs, walking frames and orthotic devices. They are engaged in accomodating their needs or to modify the surrounding according to their needs.



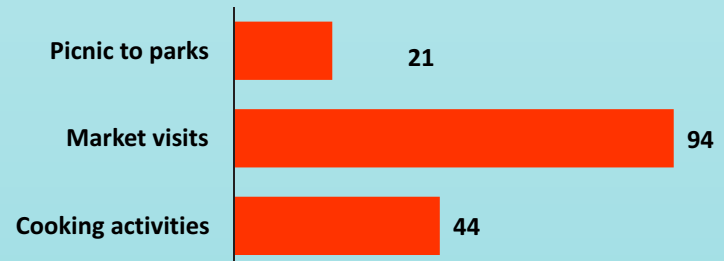
2019-2018

Activity	Stats
Picnic to parks	48
Market visits	122
Cooking activities	52



2017-2018

Activity	Stats
Picnic to parks	21
Market visits	94
Cooking activities	44



Follow up Program

Follow up program includes once-a-month follow up home visit for six (06) consecutive months after discharge from rehabilitation centre, giving opportunity to Spinal cord injured persons and their families to discuss issues regarding community reintegration, psycho-social and medical problems facing in the community. Follow up team re-evaluate clients at their homes/communities and assesses their motor abilities, mobility patterns, level of independence in activities of daily living, work, leisure and other medical problems. They also encourage and facilitate clients to continue studies, find a job or start a business in order to become a productive member of the society.



2018-2019

Follow up Program	Stats
Total Registered Clients	742
New Registered Clients	171
Home Visits	552
Home Modification	71
Adoptive Equipment	195
Medical Supplies	856
Urological Supplies	7086
Wound Care Supplies	12148
Sewing Machines	16

Total Registered Clients 742

New Registered Clients 171

Home Visits 552

Home Modification 71

Adoptive Equipment 195

Medical Supplies 856

Urological Supplies 7086

Wound Care Supplies 12148

Sewing Machines 16

2017-2018

Follow up Program	Stats
Total Registered Patients	693
New Registered Patients	174
Home Visits	630
Home Modification	61
Adoptive Equipment	129
Medical Supplies	2715
Urological Supplies	11013
Wound Care Supplies	23077
Sewing Machine	14

Total Registered Patients 693

New Registered Patients 174

Home Visits 630

Home Modification 61

Adoptive Equipment 129

Medical Supplies 2715

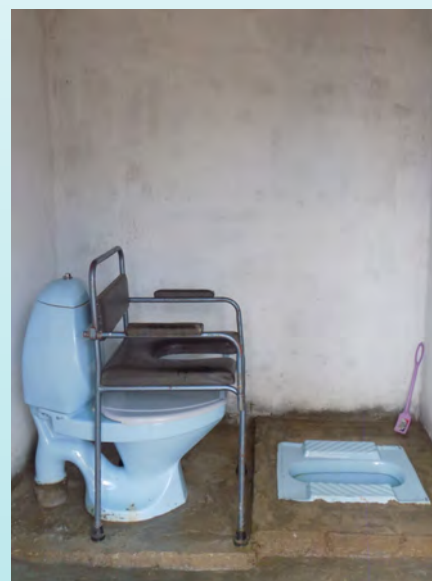
Urological Supplies 11013

Wound Care Supplies 23077

Sewing Machine 14

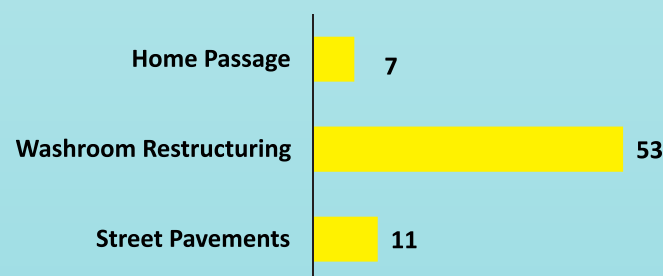
Minor Home Modifications

Majority of Paraplegic Centre clients come from poor and rural background and returning home after rehabilitation can be a difficult and challenging exercise for them as sudden withdrawal of all the facilities and services available at PCP leads to confusion, debility and depression. It is difficult for them to maintain the same standards of care required to maintain his or her dignity and independence as their homes are not wheelchair accessible, bathrooms and kitchens are either non-existent or not usable. Financial and technical support is provided in designing and building, or re-innovating, doorways, kitchens, bathrooms or stairways for better wheelchair accessibility.



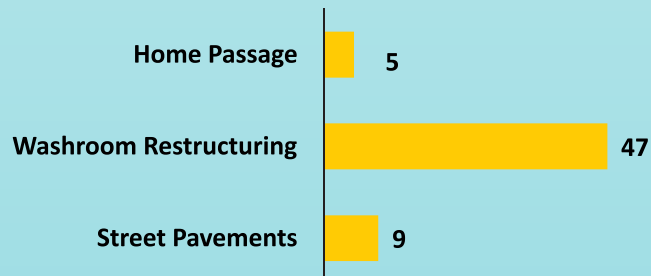
2018-2019

Minor Home Modifications	Stats
Home Passage	7
Washroom Restructuring	53
Street Pavements	11



2017-2018

Minor Home Modifications	Stats
Home Passage	5
Washroom Restructuring	47
Street Pavements	9



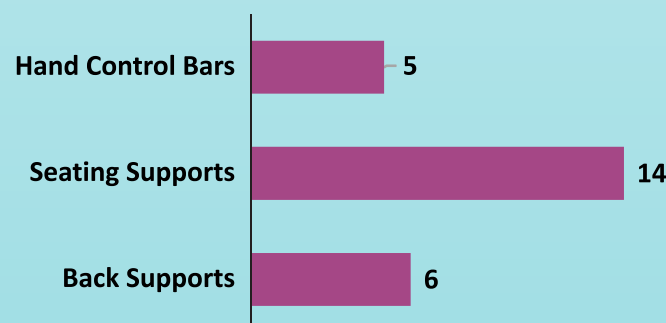
Vehicle Alterations

Vehicle alteration services including hand control for accelerator/brake, arm-rest on the driver's seat to provide support when driving using the hand control are provided to wheelchair users, Strap to close the driver's door, extra handles to make it easier to get in and out of the car, foot slip prevention device to stop feet sliding beneath the pedals and adjustable seats to reduces the risk of injury from sitting in one position for a long time.



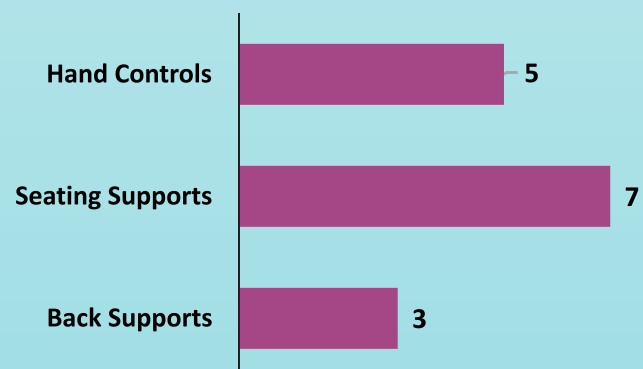
2018-2019

Vehicle Alterations	Stats
Hand Control Bars	5
Seating Supports	14
Back Supports	6



2017-2018

Vehicle Alterations	Stats
Hand Controls	5
Seating Supports	7
Back Supports	3



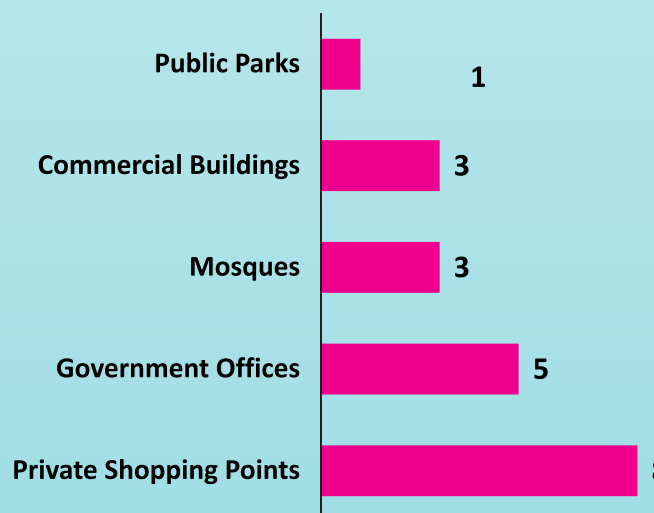
Accessibility Solutions

Paraplegic Center in collaboration with Friends of Paraplegic is striving to remove barriers from community and make accessible Pakistan for person with disabilities. The aim is to make buildings, public spaces and any other place wheelchair accessible, where a person might need to go for work, play, education, business, services and to provide greater independence for the physically challenged. On individual basis, complete renovation and/or minor modification services are provided to make the home or workplace wheelchair accessible.



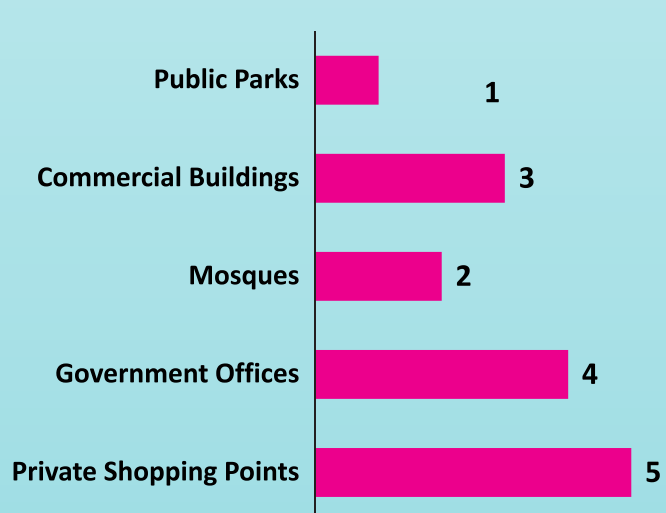
2018-2019

Accessibility Solutions	Stats
Public Parks	1
Commercial Buildings	3
Mosques	3
Government Offices	5
Private Shopping Points	8



2017-2018

Accessibility Solutions	Stats
Public Parks	1
Commercial Buildings	3
Mosques	2
Government Offices	4
Private Shopping Points	5



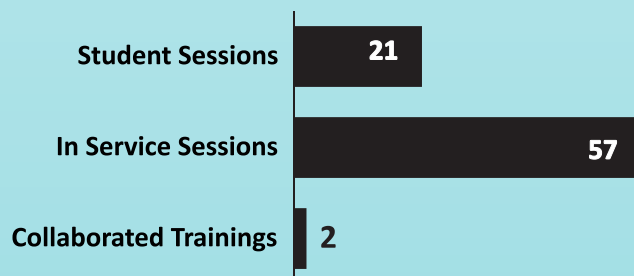
Training and Education

It is a continuous process at PCP which include on job training of newly hired staff, regular in-service classes, arranging and conducting Hands - on workshops. Students from different medical, nursing and Physical Therapy colleges regularly visit the center where they are taught the concept and need of comprehensive physical rehabilitation for persons with spinal cord injuries. Moreover students of doctor of physical therapy from various colleges (IPM&R, KMU, RCRS, RMI, NCRS, NWGH) are deputed for clinical practice and volunteer internships.



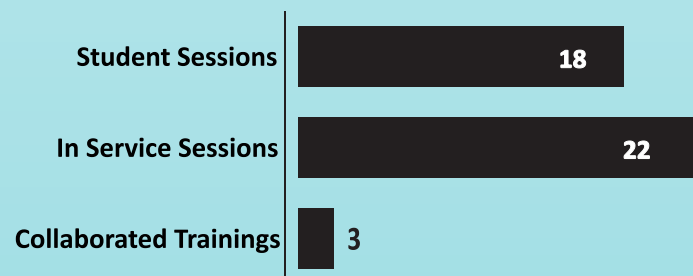
2018-2019

Training & Education	Stats
Student Sessions	21
In Service Sessions	57
Collaborated Trainings	2



2017-2018

Training & Education	Stats
Student Sessions	18
In Service Sessions	22
Collaborated Trainings	3



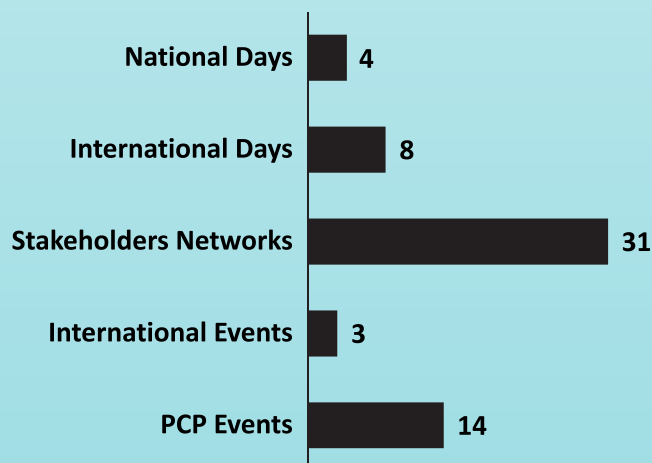
Awareness & Advocacy

Paraplegic Centre is striving for the rights of people with spinal cord injuries and other disabilities. The aim is to Sensitize, Politicians Bureaucrats, Religious Scholars, and General Public regarding the issues of special people. Paraplegic Centre arranges different workshops, exhibitions and conferences on regular basis and publish literature related to issues of person with disabilities.



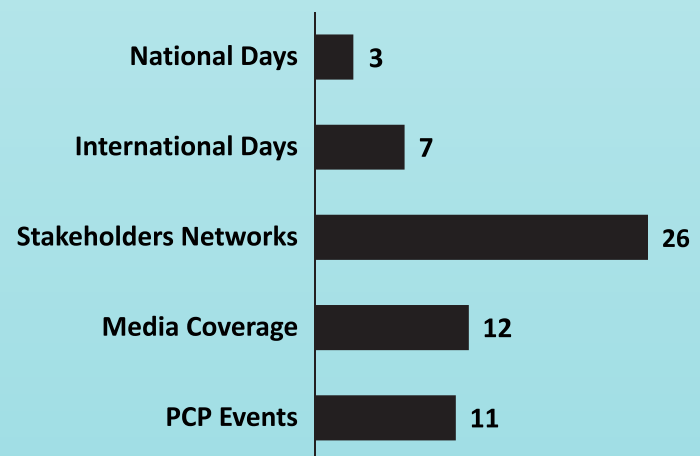
2018-2019

Awareness & Advocacy	Stats
National Days	4
International Days	8
Stakeholders Networks	31
International Events	3
PCP Events	14



2017-2018

Awareness & Advocacy	Stats
National Days	3
International Days	7
Stakeholders Networks	26
Media Coverage	12
PCP Events	11



Research & Publications

Paraplegic Centre strives to produce knowledge and innovative interventions for the rehabilitation of spinal cord injury patients using local natural, human and capital resources. A large number of epidemiological and clinical studies are produced in recent years. Clinical guidelines are also designed, which not only consider the physical and psychological aspect of spinal cord injury patients, but also take into accounts the specific cultural, geographical, economical, and religious factors prevailing in developing countries.



2018-2019

2017-2018

Research & Publications	Stats	Research & Publications at PCP	Stats
PCP Professionals	11	PCP Professionals	3
In Association with Institutes	13	In Association with Institutes	8

PCP Professionals

11

In Association
with Institutes

13

PCP Professionals

3

In Association
with Institutes

8

Research Articles

- November 2017: Research article titled **“Frequency and associated factors of knee and low back pain among adults with pes planus”** was published by Sana Fatima, Aatik Arsh, Noor Rahman, Aman Ullah, Mahreen Gohar, Aftab Ahmad in “Journal of the Dow University of Health Sciences Karachi”, an official Journal of Dow University of Health Sciences Karachi, duly recognized by HEC and PM&DC.
- February 2018: Research article titled **“Effectiveness of chest physical therapy in improving quality of life and reducing patient hospital stay in chronic obstructive pulmonary disease”** was designed Waleed Khan, Aatik Arsh, Syed Muhammad Hammad, Syed Arif Shah, Shahid Khan, Abdul Haq in “Journal of the Dow University of Health Sciences Karachi”, an official Journal of Dow University of Health Sciences Karachi, duly recognized by HEC and PM&DC.
- March 2018: Research article titled **“Epidemiology, clinical features and consequences of spinal cord injury in children”** was published by Haider Darain, Aatik Arsh, Amir Zeb, Syed Muhammad Ilyas, Dildar Muhammad and Muhammad Naseem Khan in “Journal of the College of Physicians and Surgeons Pakistan”, an official Journal of College of Physicians and Surgeons Pakistan, duly recognized by HEC and PM&DC.
- July 2018: Research article titled **“Prevalence of shoulder pain and adhesive capsulitis in post mastectomy patient”** was published by Babar Ali, Aatik Arsh, Abid Ali Khalil, Muhammad Zahoor in “Pakistan Journal of Medical Sciences”, an official Journal of Khyber Medical College, duly recognized by HEC and PM&DC.
- August 2018: Research article titled **“The prevalence of musculoskeletal disorders and work-station evaluation in bank employees”** was published by Aneela Umar, Muhammad Kashif, Nawal Zahid, Ramsha Sohail, Aatik Arsh, Abdul Raqib, Pir Zada in “Physical Medicine Rehab Kuror”, an international impact factor journal.
- September 2018: Research article titled **“Effectiveness of transcutaneous electrical nerve stimulation in management of neuropathic pain in patients with post traumatic incomplete spinal cord injuries”** was published by Amir Zeb, Aatik Arsh, Sher Bahadur, Syed Muhammad Ilyas in Pakistan Journal of Medical Sciences, an impact factor journal, duly recognized by HEC and PM&DC.
- September 2018: Research article titled **“Upper back pain in physical therapy students and its association with gender, body mass index, study hours and use of cell phones”** was published by Sana Fatima, Aatik arsh, Muhammad Daud, Mahreen Gohar, Aftab Ahmad and Ali Maan Shah in “Physical Medicine Rehab Kuror”, an international impact factor journal.
- November 2018: Research article titled **“Shoulder pain and disability among post mastectomy patients”** was published by Aatik arsh, Irfan ullah in “Physical Medicine Rehab Kuror”, an international impact factor journal.
- December 2018: Research article titled **“Meniscal and ligamentous injuries following acute knee trauma and its association with age, gender and body mass index”** was published by Aman Ullah, Aatik Arsh, Sana Fatima, and Mahreen Gohar in “Annals of Allied Health Sciences”, an official Journal of Khyber Medical University, recognized by PM&DC.

- February 2019: Research article titled **“Non traumatic spinal cord injury in Khyber Pakhtunkhwa Pakistan; epidemiology, clinical characteristics and complications”** was published by Amir Zeb , Aatik Arsh , Sher Bahaddur , Syed Muhammad Ilyas , Shah khalid in “Journal of Saidu Medical College”, an official Journal of Saidu Medical College, recognized by PM&DC.
- March 2019: Research article titled **“Functional recovery in patients with post-traumatic spinal cord injuries: An outcome of gross mobility at Paraplegic Center Peshawar, Pakistan”** was published by Amir Zeb , Aatik Arsh , Sher Bahadur , Inayat Shah, Syed Muhammad Ilyas in “Khyber Medical University”, an official Journal of Khyber Medical University, duly recognized by HEC and PM&DC.
- April 2019: Research article titled **“Spinal cord injury due to fall from electricity poles after electrocution”** was published by Amir Zeb, Aatik Arsh, Sher Bahadur, Syed Muhammad Ilyas in “Pakistan Journal of Medical Sciences”, an impact factor journal, duly recognized by HEC and PM&DC.
- June 2019: Research article titled **“Employment status of person with disability in Government Departments in Khyber Pakhtunkhwa Pakistan”** was published by Aatik Arsh, Haider Darain, Amir Zeb, Sana Ullah, Irfan Ullah, Syed Muhammad Ilyas in “Pakistan Journal of Medical Sciences”, an impact factor journal, duly recognized by HEC and PM&DC.
- July 2019: Research article titled **“Neck pain & disability among school teachers and its association with gender, body mass index, classes per week and method of lecture delivery”** was published by Aatik arsh, Sohail Idrees, Naveed Zafar, Brekhna Amin and Shah Ahad in “Physical Medicine Rehab Kuror”, an international impact factor journal.
- July 2019: Research article titled **“Spinal cord injury and its associated challenges to rehabilitation of patients in Pakistan”** was published by Aatik Arsh, Haider Darain in “Rehman Journal of Health Sciences”, an official Journal of Rehman Medical Institute.
- September 2019: Research article titled **“A randomized control trial comparing the effects of motor relearning programme and mirror therapy for improving upper limb motor functions in stroke patients”** was published by Shafqatullah Jan, Aatik Arsh, Haider Darain, Shehla Gul in “Journal of Pakistan Medical Association”, an impact factor journal, duly recognized by HEC and PM&DC.
- November 2019: Research article titled **“Comparing the effectiveness of kaltenborn mobilization with thermotherapy versus kaltenborn mobilization alone in patients with frozen shoulder [adhesive capsulitis]: A randomized control trial”** was published by Syed Muhammad Hammad, Aatik Arsh, Muhammad Iqbal, Waleed Khan, Bilal, Arif Shah in “Journal of Pakistan Medical Association”, an impact factor journal, duly recognized by HEC and PM&DC.
- November 2019: Research article titled **“Thoracic manual therapy in the management of neck pain: Review of literature”** was published by Aatik arsh, Haider Darain, Mujeeb Ur Rehman and Muhammad Kashif in “Annals of Allied Health Science”, an official Journal of Khyber Medical University, recognized by PM&DC.



HIGHLIGHTS

PUBLICATIONS



Session
TOPIC: P
In I
Dr. Syec
CEO, Paragleg
• Physical I
• Chairman
• Advocate
DATE: 20
VENUE: F



AKCINA

31

ght of People with Physical Disabilities
Pakistan

I Muhammad Ilyas
c Center Peshawar

herapist (Michigan Board Certified)
Friends of Paraplegics, Pakistan
for "Inclusive & accessible Pakistan"

1 June 2019 TIME: 12:15 pm

Training Hall, Alkhidmat Complex

www.alkhidmat.org



2018-2019

June 2019

- Muhammd Shafique (PCP Orthotist), completed blended learning module on “Spinal Orthotics” with Human Study; a German based ISPO recognized organization for the training and capacity building in Prosthetics and Orthotics, at Islamabad. The training included 06 days online theory and on site practical training each and 03 months online follow up (For Case study assignment and follow up questions, queries and discussion with trainers online).
- Launching the Start Your Impossible Initiative in Pakistan, IMC supported Two national Athletes Saadi Abbas, Karate Champion and Zainab Barkat (Sports Consultant at PCP), Wheelchair Table Tennis player towards their journey to Olympic Games and Paralympic Games Tokyo Japan, 2020.
- Dr. Syed Muhammad Ilyas (CEO of PCP) joined the latest session of Leadership Arena at Al-Khidmat Foundation Pakistan Head Office in Lahore and gave a presentation on “Comprehensive Physical Rehabilitation” to the audience.
- Representatives from the Paraplegic Center in Hayatabad Peshawar met with the Public Affairs Officer (PAO) at US Consulate Peshawar and discussed disability rights, community rehabilitation projects and advocacy in Khyber Pakhtunkhwa. They exchanged ideas on collaboration in education, culture, and sports.
- A Contemporary Artists, Laila Khan, one of the famous proponents of Pashto music, a Pakistani singer and human rights activist, celebrated her birthday with the graduates of PCP along with Friends of Paraplegics family.
- Paraplegic Center and Friends of Paraplegics became part of the Toyota's campaign; long-term commitment to support the creation of a more inclusive and sustainable society in which everyone can challenge their impossible through stories of determination as well as through Toyota technologies.
- CEO PCP participated in the graduation ceremony of the Senior Management Course at the National Institute of Management, Peshawar.
- PCP was selected as a service partner in CLASP Project of UCP Wheels for Humanity and received 100 products including wheelchairs (Motivation Active Folding, Motivation Rough Rider, Motivation Moti-Go, UCP Expression, German Leveraged Wheelchair, INTCO Standard Wheelchair, Whirlwind Rough Rider and Pressure Relief Cushion) to begin appropriate wheelchair service provision.

May 2019

- Manuscript entitled “Effectiveness of Occupational Therapy in improving activities of daily living performance in complete Cervical Tetraplegic patients, A Quasi Experimental Study” conducted by Aatik Arsh, Zunaira Anwar, Amir Zeb and Syed Muhammad Ilyas has been submitted for publication in PJMS (Pakistan Journal of Medical Sciences).

- Chief Executive Officer, Paraplegic Centre Peshawar, Dr. Syed Mohammad Ilyas, was invited in a meeting at CMH Peshawar, chaired by the Honorable Mrs Corps Commander, Dr. Fatima Shaheen, regarding the Rehabilitation of the Civilian War Victims from Waziristan.
- Dr. Amir Zeb, met with Rose (Executive Director of Global Club Foot Initiative, GCI), with Bill Galay (Director international business) of Biodex, on the occasion of WCPT congress at Geneva Switzerland.
- Chief Executive, Paraplegic Centre Peshawar, accompanied by Project Officer and Wheelchair Tech, briefed Dr. Sania Nishtar, the Chairperson of Ehsas Program, Govt of Pakistan, Islamabad.
- Rehab Coordinator WHO Pakistan, Dr. Mariam Mallik, along with Mr. Sebastián Liste, a professional photographer and sociologist paid a visit to Paraplegic Centre Peshawar for her documentary on physical rehabilitation in Pakistan.

April 2019

- Construction of another new building (2nd block) with a basement for dedicated Orthopedic Workshop and two floors for inpatients, has started in the existing premises of PCP.
- ICRC delegates, from Genova, Mrs Lysann Kaiser (Hospital Management Specialist) and Mrs. Cecile Richard Olson (Talent Manager Hospital), visited PCP.
- Out-going Head of Sub Delegation ICRC Peshawar, Giovanni Trambaiolo, along with Patrick Somxaysana Vilayleck visited PCP for an introductory meeting with PCP management.
- Incoming head of Sub Delegation ICRC, Peshawar and Guido Versaloot Rehab Coordinator ICRC KP), visited PCP for an introductory meeting.
- Renowned Philanthropist, Mr. Rahim Shah Akhunkhail (from Dir Lower, Currently residing in US), along with MPA, PK-13, Mr. Azam Khan, visited PCP. Chief Executive PCP, briefed them regarding the unique, free of cost services of the Center and expressed his desire to convince the Govt, to replicate the unprecedented center elsewhere in Khyber Pakhtunkhwa and the rest of the country.
- The renowned Australian Physical Therapist, Dr. Shan Patman (ICU, Specialist) visited PCP. He extremely admired the comprehensive physical rehab services of the Center after a meeting with Dr. S.M Ilyas (CEO, PCP).

March 2019

- Honorable Finance Minister Khyber Pakhtunkhwa, Mr. Taimur Saleem Khan, inaugurated the first ever “Comprehensive Physical Rehabilitation Services for Polio Survivors” at PCP, where these services will available one hundred percent free of cost.
- International Nutritional Month, celebrated for the 1st time in the history of PCP. Major General Ihsanullah, participated as a Chief Guest, sharing his valuable thoughts about the importance of balance diet and treatment through the right Nutrients. General Ihsan took a quick tour of the Center and participated in a walk in connection with the International Nutrition Month.

- Occupational therapy department introduced and designed adaptive devices i.e. shaving trimmer, introduced for grooming of Quadriplegic patients.
- Brigadier Irfan, Director Medical Services, 11 corps and Lt Col Arif Awan visited PCP on Saturday, in connection with possible collaboration for the Physical Rehabilitation of Polio Survivors from Waziristan.

February 2019

- Occupational Therapy introduced and designed assistive device “Page Turner” for Instrumental Activities of Daily Living (IADLs).
- WHO team Polio Eradication team Hayatabad Peshawar, conducted an awareness session related to polio eradication initiative.

January 2019

- Pakistan Prosthetics and Orthotics Day was celebrated on 15th January at PCP.
- Occupational Therapy designed sports device for Quadriplegic's recreational activities i.e. Table Tennis with Palm holder.
- Water Purification Plant, under the mega clean drinking water programme “Clean Drinking Water for All” (CDWA) of Local Government Department & Rural Development was installed at PCP.
- Hands-on-Workshop on "Basic and Advanced Clubfoot" conducted at PCP, attended by TMOs and PTs. Dr. Salik Kashif (Paeds Orthopedic Surgeon HMC) and Dr. Amir Zeb (PT, HOD Physical Rehab PCP) facilitated the training.
- Miss. Marwa Bibi, a graduate of PCP, re-joined her school after successful rehabilitation at PCP and by the continuous Follow up Team efforts. A big achievement for Follow up Team and her Parents.
- Head of Physical Rehab Programme at ICRC Peshawar, Mr. Ahmad Abdul Qader Al-Musa, was paid farewell visit, on the completion of three & half years mission in Peshawar, Pakistan.

December 2018

- One (01) month Practical Training on Ponseti Management was given to four (04) Physical Therapists from PCP, at Lady Reading Hospital by International Committee of the Red Cross Pakistan.
- Occupational Therapist of PCP attended two (02) days training course organized by “Basic Needs Pakistan” on “Mental Health First Aid Pakistan” held at Shelton Rezidor, Peshawar.
- Dr. Amir Zeb (PT, HOD Physical Rehab) conducted Clubfoot awareness session at community level in district Buner, on 25th December.

- An awareness session on proper Seating and Pressure Relief Techniques were conducted at PCP, where different dummy presentations were given by the multidisciplinary team to educate the patients and attendants, how to prevent pressure sores.
- “National Ability Sports Festival 2018” was jointly organized by ICRC, FOP, Paraplegic Center and other partner organizations especially physical therapy institutes on International Day of Persons with Disabilities held at Islamia College Peshawar. PCP set up stalls of Clubfoot Home, Assistive Devices, Occupational Therapy, Skills Building on this event.

November 2018

- Clubfoot Home awareness session was conducted by Paraplegic Center team in DHQ Haripur, Ayub Medical complex Abbottabad, King Abdullah teaching hospital (DHQ) Mansehra.
- Multidisciplinary team of PCP conducted an awareness program on “UTI Prevention” to raise awareness among people with spinal cord injuries.
- PCP Orthotist, Waqas Mehmood, completed blended learning module on “Lower Limb Orthotics” with Human Study; a German based ISPO recognized organization for the training and capacity building in Prosthetics and Orthotics, at Islamabad. The training included 06 days online theory and on site practical training each and 03 months online follow up (For Case study assignment and follow up questions, queries and discussion with trainers online).
- Dr. Amir Zeb (PT, HOD Physical Rehab) attended one week training in Lahore, on “Physiotherapy standards implementation” organized by ICRC.

October 2018

- Agreement signed with UCP Wheels for Humanity for CLASP project to donate 100 wheelchairs along with Cushion for appropriate wheelchair service provision.
- Provision of Orthotics services to Clubfoot Children were initiated at Orthotic Workshop to facilitate the clinical needs of Clubfoot Home.
- Occupational Therapist (Zunaira Anwar) and Physical Therapist (Ijaz ul Haq) of PCP completed Physio Plus online courses on Wheelchair Service, Introduction to Wheelchairs Service Provision, Steps to Appropriate Wheelchair Provision, Wheelchair Fitting, Skills and Maintenance and Wheelchair Service Delivery.
- Occupational Therapy day was celebrated in collaboration with IPM&R at Khyber Medical University. PCP contributed with presentation on “Role of Occupational Therapy in Spinal Cord Injury” and also displayed assistive devices on its Occupational Therapy stall.
- Dr. Muhammad Iqbal, Physical Therapist Follow up Team PCP conducted awareness sessions on clubfoot at District Headquarter Hospital DI Khan, District Headquarter Hospital Lakki Marwat, District Headquarter Hospital Karak, District Headquarter Hospital Bannu, District Headquarter Hospital Hangu, District Headquarter Hospital Kohat.

- The honorable Minister/Deputy Chief of Mission, Japan “Yusuke Shindo”, along with Mr Reto Stocker, the ICRC's Head of Delegation to Pakistan accompanied by ICRC Sub Delegation Peshawar visited PCP.
- CEO PCP, Dr. Syed Muahmmad Ilyas conducted Clubfoot awareness session at the Chitral Press Club, DHQ Dir. Upper and DHQ Hospital, Taimergara Dir Lower.

September 2018

- Dr. Muhammad Iqbal, Physical Therapist Follow up Team PCP conducted an awareness session on clubfoot at on 29 September 2018.
- Mr. Martin Kobler, Ambassador of the Federal Republic of Germany to Pakistan, visited PCP on the request of the Friends of Paraplegics.
- A group of the under training Govt Officials at the “Pakistan Provincial Services Academy (PPSA)” visited PCP”.
- Head of ICRC Physical Rehab Prog, "Joseph Negels", accompanied by ICRC PRP Head KP Chapter, "Ahmad Al-Mosa" visited PCP.
- Dr. Amir Zeb (PT, HOD Physical Rehab) conducted an awareness session on clubfoot at DHQ Buner and at DHQ Shangla attended by huge number of doctors, Physical Therapists and paramedics.

August 2018

- Dr. Khukula Imtiaz Physical Therapist conducted awareness session on Clubfoot at Mardan Medical Complex and Mr. Ibrar Ahmad Physical Therapist in DHQ Hospital Battagram.
- PCP started the treatment of children with Clubfoot Peshawar (ICRC) – Joining hands with the PCP (PCP), the International Committee of the Red Cross (ICRC) has established a state-of-the-art facility in Peshawar to treat children born with club foot deformity free of cost. Interim Minister of Health in Khyber Pakhtunkhwa (KP) Mr Akbar Jan Marwat inaugurated the centre, “Clubfoot Home”.

July 2018

- Mr. Muhammad Abbas residence of Batakhela District Malakand is a complete T-11 paraplegia. He got his injury in Oman while doing his job. His wife with three children are dependent for bread and butter on him. During rehabilitation from (PCP) Social Worker processed his OPF case for financial assistance. Mr. Abbas received a cheque of three hundred thousand rupees.
- Renowned Philanthropist & Maxillofacial Surgeon, Dr Asif Taufiq from Atlanta, Georgia, visited PCP, while on his way to Kalash Valley, Chitral. He appreciated the unprecedented services of the center and promised to support it, in all possible ways and means.

2017-2018

May 2018

- CEO PCP & General Secretary of the Friends of Paraplegics along with a team of functionally impaired friends and wheelchair experts inspected the prototype Bus for the upcoming BRT Project in Peshawar.
- A team of Medical Professionals from Saint Joseph Hospice, Rawalpindi visited PCP. They were briefed by the Center's Chief Executive, Dr. Ilyas Syed and presented with a book written by a quadriplegic, for the use & benefit of people with spinal cord injuries.
- PCP printed and launched its first ever magazine “Spinal Cord Bulletin” thanks to the hard work and meticulous persuasion of Nudrat Gul and the entire editorial board.
- Dr. Mohammad Wasay, Professor of Neurology, Department of Medicine, Agha Khan University Karachi, along with Dr. Abdul Malik, Consultant Neurologist visited PCP. A presentation, was followed by a visit to the facility, with Chief Executive PCP and his team.

April 2018

- A delegation from ICRC, including Mr. Patrick Somxaysana Vilayleck and Giovanni Trambaiolo visited PCP.
- Barbed wire was installed throughout boundary wall, in order to fortify the center, in wake of the prevailing security concerns.
- Occupational therapy department designed and introduced new type of feeding aids, palmar gripped knife & cutting aids for Quadriplegic patients at PCP.
- Three (03) days introductory workshop (Theory and practical) on Basic Level Wheelchair service provision was organized by ICRC at PCP from 29th April to 02 May 2019, the training was provided by wheelchair service professionals of PCP i.e. Dr. Amir Zeb (PT), Zunaira Anwar (OTR), Dr. Muhammad Ijaz (PT) and was attended by Physical Therapists & Prosthetist & Orthotists from ICRC supported centers of merged districts i.e. PRC Khyber, Landikotal as well as staff of PCP.

March 2018

- Chairman along with MD from “Lissaaile-Wal Mahroom Foundation (LWMF)” visited PCP for an introductory meeting and discuss future collaborations.

February 2018

- 2nd KP T-10 Wheelchair Cricket League was arranged by Friends of Paraplegics with support of Directorate of Sports, Culture, Tourism and Youth Affairs, ICRC, University of Peshawar, Supreme Tailors, ARPD and PEDO, from 7-8 February 2018, at Hostel-2 Ground, University of Peshawar. The activity was aimed to highlight the necessity of social inclusion and accessibility for person with disabilities in educational institutions. Seven (07) teams (Malakand Legends, Bannu King, Peshawar Warriors, Dir Tigers, Abbottabad Dolphins, FATA Eagles and Mardan Stars) participated in the tournament. A large number university students and faculty members observed the games with great enthusiasm.

- Occupational therapy department designed new assistive devices like grooming aids, modified nail cutter, palmar gripped bathing & combing brushes.

January 2018

- 06 Days training on “Basic level wheelchair service provision and product familiarization” was arranged, by the PCP Wheelchair Service Professionals to the newly hired clinical staff and Technicians.
- Pakistan Prosthetics and Orthotics Day, was celebrated at PCP.

December 2017

- Physical Therapy department organized one day workshop on “Assessment and treatment of shoulder joint (A comprehensive approach)” held in December 2017 at PCP, attended by PTs and PT students of different institutions (IPMR, NCS, MMI). We are thankful to Dr. Muhammad Khan (PT) for conducting the workshop.
- Chief Executive, PCP, Dr Syed Muhammad Ilyas, received Public Service Award from Afghan TV, at Fort Continental Hotel Peshawar
- International day for people with disabilities (IDPD) was celebrated jointly, for and with, the victims of disabilities, in collaboration with, “Friends of Paraplegics”, “International Committee of the Red Cross (ICRC)”, “Al-Khidmat Foundation”, “Pakistan Red Crescent”, “Peshawar Zalmi”, IM Sciences & many more at Sports Complex Peshawar. Different stalls of Assistive Devices, Occupational Therapy and Vocational Training department PCP were also displayed.

November 2017

- Four (04) Physical therapists from PCP attended Clubfoot Online Course (Clubfoot MOOC) via the “Physiopedia”. (Once again thanks to the continuous support of ICRC).
- Flower beds were gardenized all over the outside boundary wall of PCP ornamented with neat Masonry.
- A research consultant has been hired and formal research committees constituted. Dr. Syed M Ilyas (CEO, PCP) chaired the first meeting and assigned the tasks to all rehab professionals including physical therapists, occupational therapists, psychologists, social workers, Medical officers and Nurses.

October 2017

- Psychologists of PCP, participated in workshop on World Mental Health Day (Mental Health in work place) held in October 2017 at Rehman Medical Institute.
- PCP, successfully completed seven (07) days (18-26th October 2017) intensive, Wheelchair Service Training Program and Practice on Wheelchair Seating was attended by employees of PCP, MPRC, AKI & Alfarabi. Huge thanks to “Patris Johaness Bradenhorst” for conducting such an informative training with sponsorship of ICRC.

- Two Day International Workshop on ICTs for Development: Mainstreaming the Marginalized, at COMSATS Islamabad, organized by UNESCO, Uni Twin, INIT, COMSATS, CEO PCP Dr. Muhammad Ilyas Syed and Mr. Mansoor Golra represented the center at this unique workshop.
- For functional independence of people with high leveled spinal cord injuries, Occupational therapy department designed Hook Aids (Holding Mitts) for patients having weak grip at PCP in August 2017.
- PCP team participated in World Cerebral Palsy Day, held at Akbar Kare Institute in October 2017.

August 2017

- Chief Executive PCP was sponsored by World Health Organization to participate in the World GREAT Summit 2017 to represent PCP and present his Innovation Snapshot on “Enhancing Mobility through Sustainable Local Assistive Technology” under the thematic areas of Product, Personnel, Provision and Policy.

July 2017

- Twenty (20) Wheelchairs of Free Wheelchair Mission, donated by Al-Khidmat Foundation Pakistan to PCP.

PUBLICATIONS

German diplomat visits Paraplegic Centre

PESHAWAR: Ambassador of the Federal Republic of Germany Martin Kohler paid a quick visit to Paraplegic Centre here on Saturday.

The ambassador visited the centre on the invitation of the "Friends of Paraplegics", a local NGO working for the rights of people with physical impairments.

He was warmly received by the chairman, Chief Executive Officer of Dr Syed Mohammad Ilyas and all the department heads of the centre in the presence of a delegation from the "Friends of Paraplegics."

A little girl with spinal cord injuries presented the guest with a bouquet of flowers. The ambassador and his delegation were briefed by chief executive officer regarding the history and services of the centre. Kohler and his delegation took keen interest in the centre's activities and appreciated the services provided, to destitute people with spinal cord injuries from all over the country and Afghanistan.

Kohler was surprised to know that the Paraplegic Centre has the honour to have treated and comprehensively rehabilitated more than 9,000 people with severe spinal cord injuries from different parts of the country and Afghanistan.

The chairman and CEO of the centre presented the guest with a shield of honour. He and his delegation were also presented with memorial mugs from the Friends of Paraplegics.

پشاور، بین الاقوامی ریڈ کراس کمیٹی نے گل بنوٹ ہوم کی بنیاد رکھ دی
پشاور: بین الاقوامی ریڈ کراس کمیٹی نے گل بنوٹ ہوم کی بنیاد رکھ دی۔ پشاور میں قائم ایک ایسی ہیومنٹیری ادارہ ہے جس کا مقصد جسمانی طور پر کمزور افراد کی زندگی بہتر بنانا ہے۔



بین الاقوامی ریڈ کراس کمیٹی نے گل بنوٹ ہوم کی بنیاد رکھ دی

Monday, November 12, 2018

Paraplegic plans to increase

7,000 people suffer from spinal cord

Bureau report

PESHAWAR: The Paraplegic Centre Peshawar (PCP), the only public sector institution that provides free of charge services to patients with spinal cord injuries from all over the country and Afghanistan, is planning to enhance its beds from 78 to 150.

The decision has been made by approximately 7,000 people suffer from spinal cord injuries in Pakistan every year. There is a dire need to have more such centres on emergency basis, either at central or provincial levels in other provinces. We will assist them by providing free expertise," Paraplegic Centre Peshawar (PCP) Chief Executive Officer (CEO) Syed Mohammad Ilyas told reporters on Sunday.

"The federal or provincial governments in Punjab, Sindh and Balochistan must support our centre, if they do not have any plan to set up similar paraplegic centres," he stressed. He said that the Khyber Pakhtunkhwa government was funding the PCP, the act under which the centre was working allowed it to accept donations from philanthropists and non-governmental organisations.

The CEO said that approximately 7,000 people suffered from spinal cord injuries in Pakistan every year and there was no other facility in public sector except this one that served patients with spinal cord injuries. "Policymakers must give proper attention to this noble cause, as spinal cord patients are generally given no attention, after losing mobility, bladder control and sex," he said, adding that many of them were paralysed, "Syed Mohammad Ilyas said, adding that Asia



Financial Statement

for the year ended 30th June 2019

**PARAPLEGIC CENTRE
FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019**



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**INDEPENDENT AUDITORS' REPORT TO THE BOARD OF GOVERNORS OF
PARAPLEGIC CENTRE
REPORT ON THE AUDIT OF THE FINANCIAL STATEMENTS**

Opinion:

We have audited the annexed financial statements of **Paraplegic (the 'Centre')**, which comprise the Balance Sheet as at June 30, 2019, the income & expenditure account, the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Centre as at June 30, 2019, and of its financial performance and its cash flows for the year then ended in accordance with Accounting Standards for Not-for-Profit Organization (NPOs) issued by Institute of Chartered Accountant of Pakistan and International Financial Accounting Standards for Small and Medium Sized Entities (IFRS for SMEs) issued by the International Accounting Standard Board as applicable in Pakistan.

Basis for Opinion:

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the University in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our Opinion.

Responsibilities of Management and Those Charged With Governance for the Financial Statements:

Management is responsible for the preparation and fair presentation of the financial statements in accordance with International Financial Reporting Standards (IFRSs) as applicable in Pakistan and for such internal controls as management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Centre's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the University or to cease operations, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the University's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements:

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the University's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause University to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Peshawar

Date: 18 SEP 2019



Shahid Ahmad
SHAHID AHMAD & CO.
Chartered Accountants

Engagement Partner: Manzoor Ahmed Savul FCA

PARAPLEGIC CENTRE
BALANCE SHEET
AS AT JUNE 30, 2019

	Note	2019 <i>Pak Rupees</i>	Restated 2018 <i>Pak Rupees</i>
ASSETS			
Non-Current Assets			
Property, machinery & equipment	4	257,993,802	253,620,114
Intangible asset	5	54,073	81,110
		<u>258,047,875</u>	<u>253,701,224</u>
Current Assets			
Advances, deposits & prepayments	6	4,105,243	3,787,141
Stocks and stores	7	4,570,211	4,317,926
Receivables	8	7,294,622	4,807,317
Short term investments	9	158,900,000	181,400,000
Cash & bank balances	10	31,345,767	4,198,958
		<u>206,215,843</u>	<u>198,511,342</u>
		<u>464,263,718</u>	<u>452,212,566</u>
FUNDS & LIABILITIES			
Funds & Reserves			
Accumulated fund	11	184,337,095	189,209,017
Surplus on revaluation of fixed assets	12	215,603,846	216,473,272
Endowment fund	13	55,501,259	23,217,798
Deferred income	14	4,407,645	4,897,383
Current Liabilities			
Accrued & other liabilities	15	4,413,873	18,415,095
		<u>464,263,718</u>	<u>452,212,566</u>

The annexed notes form an integral part of these financial statements.


DIRECTOR FINANCE
DIRECTOR FINANCE
Paraplegic Centre Hayatabad
Peshawar


CHIEF EXECUTIVE
CHIEF EXECUTIVE OFFICER
Paraplegic Center Hayatabad
Deptt: of Health Govt of KPK

PARAPLEGIC CENTRE
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2019

	Note	2019 Pak Rupees	Restated 2018 Pak Rupees
INCOME			
Grant & donations	16	140,207,000	140,008,000
Incineration of waste	17	-	1,031,660
Adoptive & supportive equipment	18	2,144,408	3,338,588
Ortho & follow up patients (ICRC)		26,499,538	13,537,516
Interest income	19	8,252,124	5,021,719
Other income/receipts		-	67,125
Transferred from deferred income	14	489,738	544,154
		177,592,808	163,548,762
EXPENDITURE			
Operational:			
Personnel	20	59,576,515	45,900,658
General	21	45,758,665	40,779,317
		105,335,180	86,679,975
Administrative:			
Personnel	22	37,005,520	28,436,908
General	23	5,490,439	4,180,857
Legal & professional	24	337,500	1,759,239
Depreciation	4	5,138,479	4,881,110
Amortization	5	27,037	27,037
Loss on disposal of fixed assets		-	86,173
Contribution to Endowment fund		30,000,000	10,000,000
		77,998,975	49,371,324
DEFICIT FOR THE YEAR		(5,741,347)	27,497,462

A

The annexed notes form an integral part of these financial statements.


DIRECTOR FINANCE
DIRECTOR FINANCE
Paraplegic Centre Hayatabad
Peshawar


CHIEF EXECUTIVE
CHIEF EXECUTIVE OFFICER
Paraplegic Center Hayatabad
Deptt. of Health Govt. of KPK

PARAPLEGIC CENTRE
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2019

	2019 <i>Pak Rupees</i>	Restated 2018 <i>Pak Rupees</i>
Cash flows from operating activities		
Deficit for the year	(5,741,347)	27,497,462
<i>Adjustments for non-cash and other items:</i>		
Depreciation	5,138,479	4,881,110
Amortization	27,037	27,037
Transferred from deferred income	(489,738)	(544,154)
Interest income	(5,968,663)	(5,021,719)
Contribution to Endowment fund	30,000,000	10,466,063
Loss on disposal	-	86,173
Operating Profit before working capital changes	22,965,768	37,391,973
Working capital changes:		
(Increase) / decrease in current assets		
Advances, deposits & prepayments	(318,102)	(1,140,438)
Short term investments	22,500,000	(58,400,000)
Stocks and stores	(252,285)	(311,500)
Receivables	(188,024)	83,552
Increase / (decrease) in current liabilities		
Accrued & other liabilities	(14,001,222)	8,549,943
Interest income received	30,706,135	(13,826,470)
Net cash flows from operating activities	36,658,977	(9,719,022)
Cash flows from investing activities		
Additions in property, machinery & equipment	(9,512,168)	(4,760,955)
Net cash flows used in investing activities	(9,512,168)	(4,760,955)
Net cash flow during the year	27,146,809	(14,479,977)
Cash & cash equivalents at the beginning	4,198,958	18,678,935
Cash & cash equivalents at the end	31,345,767	4,198,958

The annexed notes form an integral part of these financial statements.


DIRECTOR FINANCE

DIRECTOR FINANCE
Paraplegic Centre Hayatabad
Peshawar


CHIEF EXECUTIVE

CHIEF EXECUTIVE OFFICER
Paraplegic Center Hayatabad
Deptt: of Health Govt of KPRage | 3

PARAPLEGIC CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

I. LEGAL STATUS

Paraplegic Centre (The 'Centre'), a non profit organization was established at Hayatabad, Peshawar by the International Committee of Red Cross (ICRC) in 1984 and later on the management thereof was assigned to the branch of The Pakistan Red Crescent Society functioning in the Province of Khyber Pukhtunkhwa. The administrative control of the Centre was taken over by Government of Khyber Pukhtunkhwa under "Paraplegic Centre (Taking Over and Reestablishment) Act, 2009 ". Under section 3(2) of the Paralegic Centre Act, 2009 the Centre is recognized/categorized as corporate body. This unique, custom built, state of the art facility currently serves seventy eight (78) patients (at a time) with severe spinal cord injuries (SCI's) from across the country and Afghanistan. The Centre has provided free of cost medical, surgical and nursing care, along with physical, vocational, occupational and psychological rehabilitation services to thousands of patients with SCI's from Kabul to Karachi.

2. BASIS OF PREPARATION

2.1 Statement of compliance

These financial statements have been prepared in accordance with the approved accounting standards as applicable in Pakistan. Approved accounting standards comprise of the Accounting Standards for Not-for-Profit Organizations (NPOs) issued by Institute of Chartered Accountants of Pakistan and International Financial Reporting Standards for Small and Medium Sized Entities (IFRS for SMEs) issued by the International Accounting Standrad Board as applicable in Pakistan.

2.2 Basis for measurement

These financial statements have been prepared under the historical cost convention except as otherwise stated in the respective policies and notes given hereunder.

2.3 Functional and presentation currency

These financial statements are presented in Pakistan Rupee (PKR), which is the functional currency of the Centre.

2.4 Significant estimates and judgments

The preparation of the financial statements in conformity with approved accounting standards requires management to make judgments, estimates and assumptions that affect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making judgment about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

PARAPLEGIC CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

3.1 Property and equipment

These assets, except land and capital work in progress, are stated at cost less accumulated depreciation and impairment loss if any. Depreciation is charged to statement of income & expenditure account using the reducing balance method at the rates specified as per Note # 4. Depreciation is charged on additions from the first day of the month in which the asset is available for use while no depreciation is charged in the month in which the asset is disposed off. Assets having cost not exceeding the minimum threshold as determined by the management and gains /losses on disposal of fixed assets are charged to the income & expenditure account.

3.2 Cash and cash equivalents

Cash & cash equivalents are carried in the balance sheet at nominal amount. For the purposes of statement of cash flows, cash & cash equivalents comprise of cash in hand and balance with banks.

3.3 Revenue recognition

Income from sale of supportive and adoptive equipment is recorded on actual cash receipt basis whereas incineration services provided to different institutions are to be accounted for on accrual basis. Markup/profit on bank PLS accounts is to be accounted for on accrual basis.

3.4 Grants

(i) Recurring Grants received from Government and other donors are recognized as income during the year of receipt.

(ii) Restricted Grants

(a) Grants related to assets are presented in financial statements as "Deferred income" and recognized in the income & expenditure account on a systematic basis over the period in which their related costs are recognized as "expenses" i.e. annual depreciation.

(b) Grants other than for assets are recognized in the income & expenditure account of the year as "other income" to match the expenses covered against the grant

(c) Grants received from donors for specific purposes are used in accordance with the stipulations attached thereto.

(iii) Donations in kind are stated at fair value, and recognized in Income & expenditure account on a systematic basis over the period in which their related costs are recognized as expense - i.e. annual depreciation.

(iv) Grants if committed by donors but not received during the year are recorded as accrued income.

PARAPLEGIC CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

3.5 Stocks & stores

These are valued at lower of cost and net realizable value. The cost is determined at weighted average method. Net realizable value signifies the estimated selling price in ordinary course of business less cost necessary to be incurred to make the sale.

3.6 Taxation

The Centre, being an approved NPO, is allowed a tax credit equal to one hundred percent of a tax payable, including minimum tax and final taxes under section 100C of the Income Tax Ordinance, 2001.

3.7 Financial Instruments:

3.7.1 Financial assets

The chamber classifies its financial assets in the following categories:

(a) Held to maturity:

Financial assets with fixed or determinable payments and fixed maturities, where the chamber's management has intention and ability to hold till maturity, or classified in this category.

(b) Loans and receivables:

These are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. These are carried at cost net of any allowances for uncollectible amounts, which is the fair value of consideration to be recorded and are included in current assets except for maturities greater than twelve months after the reporting date, which are classified as non-current assets.

(c) Available for sale:

These financial assets are non derivatives that are either designated in this category or not classified in any of the other categories.

Recognition and measurement:

Financial instruments are measured initially at fair value (transaction price) plus transaction cost that are directly attributable to the acquisition or issue of the financial assets or financial liability.

Subsequent to initial recognition, instruments classified as 'available for sale' are measured at fair value. Changes in the fair value of instruments classified as 'available for sale' are recognized in 'other comprehensive income' until derecognised or impaired, when the accumulated fair value adjustments recognised in other comprehensive income are included in income or expenditure for the year.

Financial assets classified as 'held to maturity' or 'loans and receivables' are carried at amortised cost using the effective yield method, less impairment losses, if any.

The chamber follows trade date accounting for purchase and sale of investments.

3.7.2 Financial Liabilities:

Financial liabilities are measured at amortised cost using effective yield method.

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PARAPLEGIC CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

4 PROPERTY, MACHINERY & EQUIPMENT

4.1 Operating fixed assets - At cost less accumulated depreciation

P A R T I C U L A R S	C O S T			RATE (%)	D E P R E C I A T I O N			W.D.V.
	As at July 01, 2018	Addition/ (Deletion)	As at June 30, 2019		As at July 01, 2018	For the Year	As at June 30, 2019	
	(-----RUPEES-----)							
Land								
Cost	915,240	-	915,240		-	-	-	915,240
Revaluation	199,084,760	-	199,084,760		-	-	-	199,084,760
	200,000,000		200,000,000		-	-	-	200,000,000
Building								
Cost	241,186	2,599,000	2,840,186	5%	81,179	62,158	143,337	2,696,849
Revaluation	26,210,393	-	26,210,393		8,821,882	869,426	9,691,308	16,519,085
	26,451,579	2,599,000	29,050,579		8,903,061	931,584	9,834,645	19,215,934
Machinery & equipment	45,773,898	5,285,898	51,059,796	10%	21,741,457	2,668,118	24,409,575	26,650,221
Vehicles	10,947,369	-	10,947,369	20%	9,352,507	318,972	9,671,479	1,275,890
Generator	6,378,000	-	6,378,000	10%	2,483,362	389,464	2,872,825	3,505,175
Office equipment	2,562,800	-	2,562,800	10%	1,583,075	97,972	1,681,048	881,752
Furniture & fixture	2,417,604	1,138,200	3,555,804	10%	1,282,241	123,021	1,405,262	2,150,542
Computer & accessories	1,900,090	87,500	1,987,590	30%	1,263,632	195,312	1,458,944	528,646
Electrical equipment	2,587,055	382,070	2,969,125	10%	613,692	230,260	843,952	2,125,173
Others	2,772,772	19,500	2,792,272	10%	948,027	183,775	1,131,802	1,660,471
As at June 30, 2019	301,791,167	9,512,168	311,303,335		48,171,053	5,138,479	53,309,533	257,993,802
As at June 30, 2018	297,285,512	4,760,955	301,791,167		43,448,270	4,881,110	48,171,053	253,620,114

4 Surplus on revaluation of fixed assets

Land and buildings were revalued during 2011, by qualified independent valuers- M/S " Abhah Consultants" and MS "Ace Architectural & Planning Service (Pvt) Limited" to replace the historical cost with the current market value. The revaluation resulted in a net surplus of Rs. 225,205,153/- which is being adjusted by incremental depreciation arising out of revaluation.

4.3 Depreciation charge

	2019	2018
Depreciation for the year	4,269,054	3,965,925
Incremental depreciation	869,426	915,185
	5,138,479	4,881,110

4.4 Operating fixed assets includes Rs. 2,377,383 & Rs. 2,520,000 as Machinery & Equipment and Generator respectively, received as in-kind donation from various donors. The resulting depreciation on these assets is transferred to deferred income (Note-14) during the year.

PARAPLEGIC CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

		2019 <i>Pak Rupees</i>	Restated 2018 <i>Pak Rupees</i>
5. INTANGIBLE ASSET	Note		
Balance as at July 01,		81,110	108,147
Less: Amortization for the year		27,037	27,037
Balance as at June 30,		54,073	81,110
This represent software purchased during last year to facilitate finance department in preparation of financial records. It includes Microsoft Windows Server & Microsoft SQL Server. The cost of the asset is amortized over a period of five years @ 20% per annum.			
6. ADVANCES, DEPOSITS & PREPAYMENTS			
Advances - <i>Income tax</i>		3,261,774	3,035,232
Deposits:			
CSD super market store - <i>against purchases</i>		200,000	200,000
Pakistan State Oil - <i>for POL</i>		480,000	480,000
		680,000	680,000
Staff advance (insurance)		53,400	71,909
Prepayments:			
Vehicle insurance		110,069	-
		4,105,243	3,787,141
7. STOCKS AND STORES			
Vocational training		-	15,470
Medicine & surgical		1,584,344	1,914,679
Stationary/computer supplies		393,704	319,530
Hygiene/sanitation supplies		21,055	12,384
Raw material for adoptive & supportive equipment		2,204,425	1,746,082
General & maintenance		364,183	306,581
Sports equipment		2,500	3,200
		4,570,211	4,317,926
8. RECEIVABLES			
Accrued income - <i>committed grants</i>	8.1	3,179,972	2,991,948
Receivable against disposal of assets		10,800	10,800
Accrued interest :			
<i>Centre's funds -TDRs</i>		444,431	194,630
<i>Endowment fund -TDRs</i>		747,216	247,321
<i>PLS account</i>		2,912,203	1,362,618
		4,103,850	1,804,569
		7,294,622	4,807,317
8.1 Accrued income			
Follow up Program (ICRC)	22.1	2,975,574	2,787,158
Women's Hospital Peshawar		-	46,203
Frontier Diagnostic Center		-	3,060
Lissail Wal Mahroom Foundation		255,400	-
Painless Delivery Hospital		-	446
Caring & Curing Centre		-	3,995
Fatimid Foundation		-	3,273
Medicine Sans Frontiers (MSF)		(51,002)	147,813
		3,179,972	2,991,948

PARAPLEGIC CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

	Note	2019 Pak Rupees	Restated 2018 Pak Rupees
9. SHORT TERM INVESTMENTS			
National Bank of Pakistan (Paraplegic Centre)		-	50,000,000
Bank Alfalah Ltd (Paraplegic Centre)		-	95,000,000
Sindh Bank (Endowment fund)		-	22,400,000
Sindh Bank (CP fund)		-	14,000,000
Investment (Zarai Taraqiati Bank)		60,000,000	-
Investment (Zarai Taraqiati Bank)		45,000,000	-
Zarai Taraqiati Bank (Endowment Fund)		53,900,000	-
	9.1	<u>158,900,000</u>	<u>181,400,000</u>

9.1 MARK UP & MATURITY OF TDRs :

Name of Institution	Value of TDR	Mark up Rate	Date of Maturity
Zaria Taraqiati Bank	60,000,000	11.0%	14-08-19
Zaria Taraqiati Bank	45,000,000	12.3%	18-09-19
Zaria Taraqiati Bank	53,900,000	11.5%	16-05-20

10. CASH & BANK BALANCES

Cash in hand	11,815	15,266
With banks - PLS accounts	31,333,952	4,183,692
	<u>31,345,767</u>	<u>4,198,958</u>

11. ACCUMULATED FUND

Balance as at July 01,	13.1	189,209,017	161,386,370
Prior year adjustment		-	(590,000)
Incremental depreciation	4.3	869,426	915,185
Deficit for the year		(5,741,347)	27,497,462
Balance as at June 30,		<u>184,337,095</u>	<u>189,209,017</u>

12. SURPLUS ON REVALUATION OF FIXED ASSETS

Balance as at July 01,		216,473,272	217,388,457
Less: Incremental depreciation transferred to accumulated fund	4.3	869,426	915,185
Balance as at June 30		<u>215,603,846</u>	<u>216,473,272</u>

Land and buildings were revalued during 2011, by qualified independent valuers- M/S " Ahbab Consultants" and MS "Ace Architectural & Planning Service (Pvt) Limited" to replace the historical cost with the current market value. The revaluation resulted in a net surplus of Rs. 225,295,153/- which is being adjusted by incremental depreciation arising out of revaluation.

13. ENDOWMENT FUND

Balance as at July 01,	13.1	23,217,798	11,914,414
Prior year adjustment		-	590,000
Transfer from surplus fund during the year		30,000,000	10,000,000
Interest income accrued during the year		2,283,461	713,384
Balance as at June 30,		<u>55,501,259</u>	<u>23,217,798</u>

PARAPLEGIC CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

		2019	Restated 2018
	Note	Pak Rupees	Pak Rupees
13.1			
This Fund has been established for the benefit of Centre and its employees during 2010, by Governor of Khyber Pakhtunkhwa by contributing Rs. 5 million. The income generated from the fund is also credited to this fund and utilized for restricted purposes.			
During the financial year 2018, interest income amounting to Rs. 590,000 was inadvertently recognized as income of the Centre instead of crediting it to Endowment fund asset. Financial statements of the year ended June 30, 2018 are restated to rectify the error. Resultantly, accumulated fund as at June 30, 2018 is reduced by Rs. 590,000 and Endowment fund asset is increased by Rs. 590,000. There is no impact on assets and liabilities as at June 30, 2018.			
14. DEFERRED INCOME			
This represents fixed assets received from donors as donation in kind and recorded as deferred income to comply with the requirements of IAS-20 (Grants and related disclosures).			
Opening balance		4,897,383	5,441,537
Less: Transferred to Income	4.2	(489,738)	(544,154)
		<u>4,407,645</u>	<u>4,897,383</u>
These are stated at fair value, and recognized in the Statement of Income & Expenditure on a systematic basis over the period in which their related costs are recognized as expense - i.e. annual depreciation.			
15. ACCRUED & OTHER LIABILITIES			
<i>Accrued:</i>			
Gas bill		161,980	75,760
Electricity		1,132,787	988,357
Telephone & internet bill		16,547	23,025
Fuel for the generator & vehicles		119,641	150,157
Audit fee		88,000	80,000
		<u>1,518,955</u>	<u>1,317,299</u>
<i>Other:</i>			
CP fund payable		748,044	16,445,140
Security payable		364,280	435,780
Other payables	12,99,000 + 1,73,478 + 1,02,200 + 118	1,782,594	216,876
		<u>2,894,918</u>	<u>17,097,796</u>
		<u>4,413,873</u>	<u>18,415,095</u>
16. GRANT & DONATIONS			
Provincial Health Department		140,000,000	140,000,000
General donations		207,000	8,000
		<u>140,207,000</u>	<u>140,008,000</u>

PARAPLEGIC CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

	Note	2019 <i>Pak Rupees</i>	Restated 2018 <i>Pak Rupees</i>
17. INCINERATION OF WASTE			
Medicine Sans Frontier (MSF)		-	873,629
Women's Hospital		-	46,203
Painless Delivery Hospital		-	2,228
Town Women & Children Hospital		-	6,790
Fatima Lab		-	1,105
Fatimid Foundation		-	61,754
Caring & Curing Centre		-	6,205
Al-Khair Medical Centre		-	21,336
Aim Sugar Hospital		-	12,410
		-	<u>1,031,660</u>
18. ADOPTIVE & SUPPORTIVE EQUIPMENT			
Helping Hand		-	752,598
Tanzeem Lissail Wal Mahroom		1,081,600	1,575,800
Frontier Diagnostic Center		-	35,530
Repair & sale to patients		1,062,808	974,660
		<u>2,144,408</u>	<u>3,338,588</u>
19. INTEREST INCOME			
Interest on PLS accounts		3,121,767	2,459,370
Interest on short term investments		5,130,357	2,562,349
		<u>8,252,124</u>	<u>5,021,719</u>
20. PERSONNEL - OPERATIONAL			
Staff salaries		53,609,922	41,031,782
Overtime		400,345	518,241
EOBI		706,791	653,900
CP fund		3,167,943	2,391,567
Group health insurance		1,691,514	1,305,168
		<u>59,576,515</u>	<u>45,900,658</u>

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PARAPLEGIC CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

		2019	Restated 2018
	Note	Pak Rupees	Pak Rupees
21. GENERAL - OPERATIONAL:			
Food supplies	21.1	8,715,231	8,726,752
General maintenance		1,591,267	2,480,728
Hygiene/Sanitation		769,786	677,409
Laboratory		312,200	209,463
Medicine & surgical items consumed		3,931,544	4,563,019
POL - generator		414,960	422,414
Raw material for adoptive supportive equipment		12,747,830	13,341,108
Recreation/Sports/Games		165,520	142,840
Vocational training		124,470	143,539
X-ray regent		38,250	49,540
Bedding & clothing		1,881,576	1,133,700
Operation theatre supplies		271,699	237,780
Domestic training & research		44,633	40,874
Miscellaneous		-	199,509
Utility Charges		7,043,786	5,689,138
Vehicle maintenance		415,293	804,034
Vehicle insurance		127,917	-
Club Foot Home Capital Expenditure		1,798,735	-
Club Foot Home expenditure		3,382,795	-
Publication / Website		20,344	-
Follow up program	22.1	2,213,114	1,917,470
Adjustment of closing stock		(252,285)	-
		45,758,665	40,779,317
21.1 Food supplies			
Food supplies to mess		10,342,279	9,946,452
Less: Collection from employees		1,627,048	1,219,700
		8,715,231	8,726,752
22.1 Follow up program			
Follow up program, being financed by ICRC, initially covered patients from Peshawar region has now been extended to the rest of the Province including southern districts, Hazara and Malakand division. The extended program is being financed by Govt. of KPK. Its activities include subsequent visits to patient's accommodations after they are formally discharged from the center for providing them necessary services such as; (a) Wound care and physiotherapy if needed, (b) Minor modifications in the rooms occupied by the patients to suit their specific needs (c) To encourage the patients to reintegrate into their families			
22. PERSONNEL - ADMINISTRATIVE			
Staff salaries		31,485,192	24,065,247
Wages		1,415,958	1,030,402
Overtime		225,194	290,164
EOBI		491,160	448,500
CP fund		2,111,962	1,604,272
Group Health Insurance		1,276,054	998,323
		37,005,520	28,436,908

PARAPLEGIC CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

	Note	2019 Pak Rupees	Restated 2018 Pak Rupees
23. GENERAL - ADMINISTRATIVE:			
Fuel		1,473,807	1,240,058
Utilities		1,760,946	1,422,285
Bank charges		20,062	9,666
Stationary/Computer supplies		366,473	494,591
Printing		443,145	147,872
Newspaper/Advertisement		526,188	354,189
Miscellaneous		222,406	150,728
Vehicle maintenance		103,824	201,008
Entertainment		184,738	103,690
Conveyance charges		388,850	56,770
		<u>5,490,439</u>	<u>4,180,857</u>
24. LEGAL & PROFESSIONAL:			
Consultancy charges		249,500	1,679,239
Audit fee		88,000	80,000
		<u>337,500</u>	<u>1,759,239</u>
25. GENERAL			
		<u>2019</u>	<u>2018</u>
25.1 Number of employees			
Total number of employees at the end of year		161	160
Average number of employees during the year		161	160
25.2	Figures have been rounded off to the nearest rupee.		
25.3	Figures of the previous year have been rearranged & regrouped to facilitate comparison.		


DIRECTOR FINANCE
DIRECTOR FINANCE
Paraplegic Centre Hayatabad
Peshawar


CHIEF EXECUTIVE
CHIEF EXECUTIVE OFFICER
Paraplegic Center Hayatabad
Deptt. of Health Govt of KPK



Financial Statement

for the year ended 30th June 2018

PARAPLEGIC CENTRE PESHAWAR
FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2018



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**INDEPENDENT AUDITORS' REPORT
TO THE BOARD OF GOVERNORS OF PARAPLEGIC CENTRE, PESHAWAR**

Opinion

We have audited the annexed financial statements of **Paraplegic Centre Peshawar**, which comprise the Balance Sheet as at **June 30, 2018**, the income & expenditure account and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies

In our opinion, the accompanying financial statements present fairly, in all material respects, of the financial position of Paraplegic Centre Peshawar as at **June 30, 2018** and of its financial performance, and its cash flows for the year then ended in accordance with the approved Accounting Standard for not for Profit Organisations (NPOs) issued by the ICAP.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Centre in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

Financial statements of the previous year were audited by M/s IECnet S.K.S.S.S chartered accountants who expressed unmodified audited opinion vide their report dated August 31, 2017

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Management of the Centre is responsible for the preparation and fair presentation of the financial statements in accordance with the approved Accounting Standard for not for Profit Organisation (NPOs) issued by the ICAP and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Centre's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Centre or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Centre's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they

could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

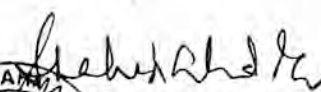

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Centre's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Centre's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Centre to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

PESHAWAR

DATED: 11 SEP 2018



SHAHID AHMAD & CO
CHARTERED ACCOUNTANTS
Management Partner
Manzoor Ahmed Savul

PARAPLEGIC CENTRE PESHAWAR

Balance Sheet

AS AT JUNE 30, 2018

	Note	2018 <i>Pak Rupees</i>	2017 <i>Pak Rupees</i>
ASSETS			
Non-Current Assets			
Property, machinery & equipment	4	253,620,114	253,837,242
Intangible asset	5	81,110	108,147
		<u>253,701,224</u>	<u>253,945,389</u>
Current Assets			
Advances, deposits & prepayments	6	3,787,141	2,646,703
Stocks and stores	7	4,317,926	4,006,426
Receivables	8	4,807,317	3,718,477
Short term investments	9	181,400,000	123,000,000
Cash & bank balances	10	4,198,958	18,678,935
		<u>198,511,342</u>	<u>152,050,541</u>
		<u>452,212,566</u>	<u>405,995,930</u>
FUNDS & LIABILITIES			
Funds & Reserves			
Accumulated fund	11	189,799,017	161,386,370
Surplus on revaluation of fixed assets	12	216,473,272	217,388,457
Endowment fund	13	22,627,798	11,914,414
Deferred income	14	4,897,383	5,441,537
Current Liabilities			
Accrued & other liabilities	15	18,415,095	9,865,152
		<u>452,212,566</u>	<u>405,995,930</u>

The annexed notes form an integral part of these financial statements.


DIRECTOR FINANCE
DIRECTOR FINANCE
 Paraplegic Centre Hayatabad
 Peshawar


CHIEF EXECUTIVE
CHIEF EXECUTIVE OFFICER
 Paraplegic Center Hayatabad
 Deptt. of Health Govt of KPK

PARAPLEGIC CENTRE PESHAWAR
Income & Expenditure Account
 FOR THE YEAR ENDED JUNE 30, 2018

	Note	2018 <i>Pak Rupees</i>	2017 <i>Pak Rupees</i>
INCOME			
Grant & donations	16	140,008,000	143,183,164
Incineration of waste	17	1,031,660	1,555,539
Adoptive & supportive equipment	18	3,338,588	7,196,106
Ortho & follow up patients (ICRC)		13,537,516	10,334,078
Interest income	19	5,021,719	2,610,720
Other income/Receipts		67,125	510,329
Transferred from deferred income	14	544,154	3,600
		<u>163,548,762</u>	<u>165,393,536</u>
EXPENDITURE			
Operational:			
Personnel	20	45,900,658	31,069,838
General	21	40,779,317	31,726,774
		86,679,975	62,796,612
Administrative:			
Personnel	22	28,436,908	20,223,100
General	23	4,180,857	3,788,304
Consultancy	24	1,759,239	634,710
Depreciation	4	4,881,110	4,655,304
Amortization	5	27,037	27,037
Loss on disposal of fixed assets		86,173	-
		39,371,324	29,328,454
		<u>37,497,462</u>	<u>73,268,469</u>
Transferred to Endowment fund		10,000,000	-
SURPLUS FOR THE YEAR		<u>27,497,462</u>	<u>73,268,469</u>

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PARAPLEGIC CENTRE PESHAWAR

Statement of Cash Flows

FOR THE YEAR ENDED JUNE 30, 2018

	2018 <i>Pak Rupees</i>	2017 <i>Pak Rupees</i>
Cash flows from operating activities		
Surplus/(Deficit) for the year	27,497,462	73,268,469
Adjustments for:		
Depreciation	4,881,110	4,655,304
Amortization	27,037	27,037
Transferred from deferred income	(544,154)	(3,600)
Interest income	(5,021,719)	(2,610,720)
Loss on disposal	86,173	-
Operating Profit before working capital changes	26,925,910	75,336,490
Working capital changes:		
(Increase) / decrease in current assets		
Advances, deposits & prepayments	(1,140,438)	(1,488,697)
Short term investments	(58,400,000)	(66,000,000)
Stocks and stores	(311,500)	501,652
Receivables	83,552	(2,042,836)
Increase / (decrease) in current liabilities		
Accrued & other liabilities	8,549,943	4,489,671
	(24,292,533)	10,796,280
Add: Interest income	4,107,448	3,251,337
Net cash flows from operating activities	(20,185,085)	14,047,617
Cash flows from investing activities		
Additions in property, machinery & equipment	(4,760,955)	(1,017,334)
Software purchased	-	(135,184)
Increase in endowment fund	10,466,063	793,260
Net cash flows used in investing activities	5,705,108	(359,258)
Net cash flow during the year	(14,479,977)	13,688,358
Cash & cash equivalents at the beginning	18,678,935	4,990,577
Cash & cash equivalents at the end	4,198,958	18,678,935

The annexed notes form an integral part of these financial statements.


DIRECTOR FINANCE
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 Paraplegic Centre Hayatabad
 Peshawar


CHIEF EXECUTIVE
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 Paraplegic Center Hayatabad
 Deptt: of Health Govt of KPK

PARAPLEGIC CENTRE PESHAWAR

Notes to the Financial Statements

FOR THE YEAR ENDED JUNE 30, 2018

1. LEGAL STATUS

Paraplegic Centre (The Centre) a non profit organization was established at Hayatabad, Peshawar by the International Committee of Red Cross (ICRC) in 1984 and later on the management thereof was assigned to the branch of The Pakistan Red Crescent Society functioning in the Province of Khyber Pukhtunkhwa. The administrative control of the Centre was taken over by Government of Khyber Pukhtunkhwa under "Paraplegic Centre taking over and reestablishment Act, 2009 ".This unique, custom built, state of the art facility currently serves seventy eight (78) patients (at a time) with severe spinal cord injuries (SCI's) from across the country, and Afghanistan. Till date The Centre has provided free of cost medical, surgical and nursing care, along with physical, vocational, occupational and psychological rehabilitation services to thousands of patients with SCI's from Kabul to Karachi.

2. BASIS OF PREPARATION

2.1 Statement of compliance

These financial statements have been prepared in accordance with the approved accounting standards as applicable in Pakistan. Approved accounting standards comprise of the Accounting Standards for Not-for-Profit Organizations issued by Institute of Chartered Accountants of Pakistan and Accounting and Financial Reporting Standards for Small Sized Entities (SSE) as applicable in Pakistan.

2.2 Basis for measurement

These financial statements have been prepared under the historical cost convention except as otherwise stated in the respective policies and notes given hereunder.

2.3 Functional and presentation currency

These financial statements are presented in Pakistan Rupee (PKR), which is the functional currency of the Centre.

2.4 Significant estimates and judgments

The preparation of the financial statements in conformity with approved accounting standards requires management to make judgments, estimates and assumptions that affect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making judgment about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

PARAPLEGIC CENTRE PESHAWAR
Notes to the Financial Statements
FOR THE YEAR ENDED JUNE 30, 2018

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

3.1 Property and equipment

These assets, except land and capital work in progress, are stated at cost less accumulated depreciation and impairment loss if any. Depreciation is charged to statement of profit and loss account using the reducing balance method at the rates specified as per Note # 4. Depreciation is charged on additions from the first day of the month in which the asset is available for use while no depreciation is charged in the month in which the asset is disposed off. Assets having cost not exceeding the minimum threshold as determined by the management and gains /losses on disposal of fixed assets are charged to the income & expenditure account.

3.2 Short term investments

Surplus funds are subjected to term investment in accordance with the policy of the Centre. The funds are to be invested in TDR's of commercial banks for a period of one year or less. Investments are stated at cost. The profit on investments is to be recorded on accrual basis.

3.3 Cash and cash equivalents

Cash & cash equivalents are carried in the balance sheet at nominal amount. For the purposes of statement of cash flows, cash & cash equivalents comprise of cash in hand, balance with banks and short term borrowings, if any.

3.4 Revenue recognition

Income from sale of supportive and adoptive equipment is recorded on actual cash receipt basis whereas incineration services provided to different institutions are to be accounted for on accrual basis. Markup/profit on bank pls accounts is to be accounted for on accrual basis.

3.5 Grants

(i) Recurring Grants received from Government and other donors are recognized as income during the year of receipt.

(ii) Restricted Grants

Grants received from donors for specific purposes are used in accordance with the stipulations attached thereto.

(a) Grants related to assets are presented in financial statements as "Deferred income" and recognized in the income statement on a systematic basis over the period in which their related costs are recognized as "expenses" i.e. annual depreciation.

(b) Grants other than for assets are recognized in the income statement of the year as "other income" to match the expenses covered against the grant

(c) Grants received from donors for specific purposes are used in accordance with the stipulations attached thereto.

PARAPLEGIC CENTRE PESHAWAR
Notes to the Financial Statements
FOR THE YEAR ENDED JUNE 30, 2018

- (iii) Donations in kind are stated at fair value, and recognized in Income statement on a systematic basis over the period in which their related costs are recognized as expense - i.e. annual depreciation.
- (iv) Grants if committed by donors but not received during the year are recorded as accrued income.

3.6 Stocks & stores

These are valued at lower of cost and net realizable value. The cost is determined at weighted average method. Net realizable value signifies the estimated selling price in ordinary course of business less cost necessary to be incurred to make the sale.

PARAPLEGIC CENTRE PESHAWAR
Notes to the Financial Statements

FOR THE YEAR ENDED JUNE 30, 2018

4. PROPERTY, MACHINERY & EQUIPMENT

4.1 Operating fixed assets - At cost less accumulated depreciation

P A R T I C U L A R S	C O S T			R A T E (%)	D E P R E C I A T I O N			W.D.V
	As at July 01, 2017	Addition/ (Deletion)	As at June 30, 2018		As at July 01, 2017	For the year	As at June 30, 2018	
	(-----RUPEES-----)							
Land								
Cost	915,240	-	915,240		-	-	-	915,240
Revaluation	199,084,760	-	199,084,760		-	-	-	199,084,760
	200,000,000		200,000,000		-	-	-	200,000,000
Building								
Cost	241,186	-	241,186	5%	72,758	8,421	81,179	160,007
Revaluation	26,210,393	-	26,210,393		7,906,697	915,185	8,821,882	17,388,511
	26,451,579		26,451,579		7,979,455	923,606	8,903,061	17,548,518
Machinery & equipment:								
Vehicles	42,050,148	3,890,050	45,773,898	10%	19,563,301	2,281,102	21,741,457	24,032,441
Generator	10,947,369	-	10,947,369	20%	8,953,791	398,716	9,352,507	1,594,862
Office equipment	6,378,000	-	6,378,000	10%	2,050,624	432,738	2,483,362	3,894,638
Furniture & fixture	2,562,800	-	2,562,800	10%	1,474,217	108,858	1,583,075	979,725
Computer & accessories	2,490,404	16,200	2,417,604	10%	1,208,429	129,194	1,282,241	1,135,363
Electrical equipment	1,841,590	58,500	1,900,090	30%	1,001,578	262,054	1,263,632	656,458
Others	1,886,450	700,605	2,587,055	10%	463,792	149,900	613,692	1,973,363
	2,677,172	95,600	2,772,772	10%	753,084	194,943	948,027	1,824,745
TOTAL	297,285,512	4,760,955	(255,300)		43,448,270	4,881,110	(158,328)	48,171,053
								253,620,114

SURPLUS ON REVALUATION OF FIXED ASSETS

Land and buildings were revalued during 2011, by qualified independent valuers- M/S "Ahsan Consultants" and M/S "Ace Architectural & Planning Service (Pvt) Limited" to replace the historical cost with the current market value. The revaluation resulted in a net surplus of Rs. 225,295,153/- which is being adjusted by incremental depreciation arising out of revaluation

Depreciation Charge	2018	2017	4.2 Transferred to income	Rs	Rate	Depreciation
Depreciation for the year	3,965,925	3,691,952	Asset			
Incremental depreciation	915,185	963,352	Machinery & Equipment	2,641,537	10%	264,153.70
	4,881,110	4,655,304	Generator	2,800,000	10%	280,000
				5,441,537		544,154

PARAPLEGIC CENTRE PESHAWAR
Notes to the Financial Statements
 FOR THE YEAR ENDED JUNE 30, 2018

	Note	2018 <i>Pak Rupees</i>	2017 <i>Pak Rupees</i>
5. INTANGIBLE ASSET			
Balance as at July 01,		108,147	135,184
Less: Amortization for the year		27,037	27,037
Balance as at June 30, 2018		<u>81,110</u>	<u>108,147</u>
Software was purchased during last year to facilitate Finance department in preparation of financial records. It includes Microsoft Windows Server & Microsoft SQL Server. The cost of the asset will be amortized over a period of five years @ 20% per annum.			
6. ADVANCES, DEPOSITS & PREPAYMENTS			
Advances - <i>Income tax</i>		3,035,232	1,883,411
Deposits:			
CSD super market store - <i>against purchases</i>		200,000	200,000
Pakistan State Oil - <i>for POL</i>		480,000	480,000
		680,000	680,000
Prepayments - <i>Group life insurance</i>		71,909	83,292
		<u>3,787,141</u>	<u>2,646,703</u>
7. STOCKS AND STORES			
Vocational training		15,470	28,140
Medicine & surgical		1,914,679	1,870,523
Stationary/Computer supplies		319,530	458,530
Sanitation		12,384	13,138
Raw material for adoptive & supportive equipment		1,746,082	1,426,475
General & maintenance		306,581	203,570
Sports equipment		3,200	6,050
		<u>4,317,926</u>	<u>4,006,426</u>
8. RECEIVABLES			
Accrued income - <i>committed grants</i>	8.1	2,991,948	2,828,179
Receivable against disposal of assets		10,800	-
Accrued interest on TDRs			
Centre's funds		194,630	50,565
Endowment fund		247,321	146,934
PLS account		1,362,618	692,799
		<u>1,804,569</u>	<u>890,298</u>
		<u>4,807,317</u>	<u>3,718,477</u>
8.1 Income			
Follow up Program (ICRC)	22.1	2,787,158	963,972
Women's Hospital Peshawar		46,203	-
Frontier Diagnostic Center		3,060	-
Lissail Wal Mahroom Foundation		-	1,765,200
Painless Delivery Hospital		446	-
Caring & Curing Centre		3,995	-
Fatimid foundation		3,273	3,230
Medicine Sans Frontiers (MSF)		147,813	95,777
		<u>2,991,948</u>	<u>2,828,179</u>

PARAPLEGIC CENTRE PESHAWAR
Notes to the Financial Statements
 FOR THE YEAR ENDED JUNE 30, 2018

	Note	2018 <i>Pak Rupees</i>	2017 <i>Pak Rupees</i>
9. SHORT TERM INVESTMENTS			
National Bank of Pakistan (Paraplegic Centre)		50,000,000	-
Bank Alfalah Ltd (Paraplegic Centre)		95,000,000	113,000,000
Sindh Bank (Endowment fund)		22,400,000	10,000,000
Sindh Bank (CP fund)		14,000,000	-
		<u>181,400,000</u>	<u>123,000,000</u>

Short term investments represent investments in TDRs held in National Bank of Pakistan (NBP) & Bank Alfalah Ltd for periods ranging from one month to one year. They carry markup ranging from 6.0% to 6.40% in case of Bank Alfalah, 6.0% for NBP and 6% for Sindh bank.

10. CASH & BANK BALANCES

Cash in hand		15,266	276
With banks - <i>PLS accounts</i>		4,183,692	18,678,659
		<u>4,198,958</u>	<u>18,678,935</u>

11. ACCUMULATED FUND

Balance as at July 01, (Opening balance)		161,386,370	87,190,549
Incremental depreciation	4	915,185	963,352
Surplus for the year		27,497,462	73,268,469
Less: Transferred to deferred income	14	-	(36,000)
		<u>189,799,017</u>	<u>161,386,370</u>

12. SURPLUS ON REVALUATION OF FIXED ASSETS

Balance as at July 01		217,388,457	218,351,809
Less: Incremental Depreciation	4	915,185	963,352
Balance as at June 30		<u>216,473,272</u>	<u>217,388,457</u>

Land and buildings were revalued during 2011, by qualified independent valuers- M/S "Ahab Consultants" and MS "Ace Architectural & Planning Service (Pvt) Limited" to replace the historical cost with the current market value. The revaluation resulted in a net surplus of Rs. 225,295,153/- which is being adjusted by incremental depreciation arising out of revaluation.

13. ENDOWMENT FUND

Balance as at July 01		11,914,414	11,121,154
Addition during the year		10,000,000	-
Add: Interest income		713,384	793,260
Balance as at June 30		<u>22,627,798</u>	<u>11,914,414</u>

This Fund has been established for the benefit of employees of the Centre and has been contributed equally by Governor of KPK and the Centre amounting to Rs. 5 million each and Rs.10 million have been transferred during the year to the fund by the centre.

PARAPLEGIC CENTRE PESHAWAR
Notes to the Financial Statements
FOR THE YEAR ENDED JUNE 30, 2018

		2018 <i>Pak Rupees</i>	2017 <i>Pak Rupees</i>
14. DEFERRED INCOME	Note		
This represents fixed assets received from donors as donation in kind and recorded as deferred income to comply with the requirements of IAS-20 (Grants and related disclosures).			
Opening balance		5,441,537	-
Transferred from accumulated fund	14.1	-	36,000
Additions during the year	4		
<i>Machinery & equipment</i>		-	2,609,137
<i>Generator</i>		-	2,800,000
		-	5,409,137
Less: Transferred to Income	4.2	(544,154)	(3,600)
		<u>4,897,383</u>	<u>5,441,537</u>
These are stated at fair value, and recognized in the Statement of Income & Expenditure on a systematic basis over the period in which their related costs are recognized as expense - i.e. annual depreciation.			
14.1 Transferred from accumulated fund			
Water cooler		-	40,000
Less: Depreciation		-	(4,000)
		<u>-</u>	<u>36,000</u>
15. ACCRUED & OTHER LIABILITIES			
<i>Accrued:</i>			
Gas bill		75,760	123,780
Electricity		988,357	-
Telephone & internet bill		23,025	18,892
Fuel for the generator & vehicles		150,157	84,062
Audit fee		80,000	78,000
		<u>1,317,299</u>	<u>304,734</u>
<i>Other:</i>			
CP fund payable		16,445,140	8,923,193
Security payable		435,780	297,770
Other payables		216,876	339,455
		<u>17,097,796</u>	<u>9,560,418</u>
		<u>18,415,095</u>	<u>9,865,152</u>
16. GRANT & DONATIONS			
Provincial Health Department		140,000,000	140,000,000
General donations		8,000	2,252,000
Donations received in kind - <i>at fair value</i>	16.1	-	931,164
		<u>140,008,000</u>	<u>143,183,164</u>
16.1 Donations received in kind			
Raw material for adoptive & supportive equipment		-	613,164
Medicine		-	318,000
		<u>-</u>	<u>931,164</u>

PARAPLEGIC CENTRE PESHAWAR
Notes to the Financial Statements
FOR THE YEAR ENDED JUNE 30, 2018

	Note	2018 <i>Pak Rupees</i>	2017 <i>Pak Rupees</i>
17. INCINERATION OF WASTE			
Medicine Sans Frontier (MSF)		873,629	1,348,015
Women's Hospital		46,203	28,730
Painless Delivery Hospital		2,228	2,756
Town Women & Children Hospital		6,790	2,835
Fatima Lab		1,105	3,191
Fatimid Foundation		61,754	70,254
Institute of Kidney Diseases		-	70,720
Rafsan Paraplegic Centre		-	648
PEI		-	10,200
Caring & Curing Centre		6,205	4,930
Al-Khair Medical Centre		21,336	5,270
Aim Sugar Hospital		12,410	7,990
		<u>1,031,660</u>	<u>1,555,539</u>
18. ADOPTIVE & SUPPORTIVE EQUIPMENT			
Helping Hand		752,598	180,306
Tanzeem Lissail Wal Mahroom		1,575,800	1,765,200
Frontier Diagnostic center		35,530	-
Repair & Sale to patients		974,660	425,800
Chal Foundation		-	76,700
C-ARP		-	-
Social Welfare Malakand Division		-	4,748,100
		<u>3,338,588</u>	<u>7,196,106</u>
19. INTEREST INCOME			
Interest on PLs accounts		2,459,370	1,352,709
Interest on short term investments		2,562,349	1,258,011
		<u>5,021,719</u>	<u>2,610,720</u>
OPERATIONAL			
20. Personnel:			
Staff salaries		41,031,782	25,670,874
Overtime employees		518,241	648,490
EOBI		653,900	469,950
CP fund		2,391,567	1,406,807
Group health insurance		1,305,168	1,253,580
Leave encashment		-	616,408
Follow up program		-	1,003,729
		<u>45,900,658</u>	<u>31,069,838</u>

PARAPLEGIC CENTRE PESHAWAR
Notes to the Financial Statements
 FOR THE YEAR ENDED JUNE 30, 2018

		2018	2017
	Note	<u>Pak Rupees</u>	<u>Pak Rupees</u>
21. General:			
Food supplies	21.1	8,726,752	7,023,294
General maintenance		2,480,728	2,214,177
Hygiene/Sanitation		677,409	659,397
Laboratory		209,463	83,833
Medicine & surgical items consumed		4,563,019	5,158,645
POL - generator		422,414	280,870
Raw material for adoptive supportive equipment		13,341,108	8,965,506
Recreation/Sports/Games		142,840	196,915
Vocational training		143,539	249,959
X-ray regent		49,540	52,322
Bedding & clothing		1,133,700	948,096
Operation theatre supplies		237,780	284,524
Domestic training & research		40,874	112,040
Miscellaneous item consumed		199,509	-
Utility Charges		5,689,138	4,603,086
Vehicle maintenance		804,034	406,664
Follow up program	22.1	1,917,470	487,446
		<u>40,779,317</u>	<u>31,726,774</u>
21.1 Food supplies			
Food supplies to mess		9,946,452	8,194,994
Less: Collection from employees		1,219,700	1,171,700
		<u>8,726,752</u>	<u>7,023,294</u>
ADMINISTRATIVE			
22. Personnel:			
Staff salaries		24,065,247	16,202,771
Wages		1,030,402	531,387
Overtime employees		290,164	323,780
EOBI		448,500	443,300
CP fund		1,604,272	906,915
Group Health Insurance		998,323	946,714
Leave encashment		-	643,944
Follow up program	22.1	-	224,289
		<u>28,436,908</u>	<u>20,223,100</u>
22.1 Follow up program			

Follow up program, being financed by ICRC, initially covered patients from Peshawar region has now been extended to the rest of the Province including southern districts, Hazara and Malakand division. The extended program is being financed by Govt. of KPK. Its activities include subsequent visits to patient's accommodations after they are formally discharged from the center for providing them necessary services such as; (a) Wound care and physiotherapy if needed, (b) Minor modifications in the rooms occupied by the patients to suit their specific needs (c) To encourage the patients to reintegrate into their families and communities.

PARAPLEGIC CENTRE PESHAWAR
Notes to the Financial Statements
FOR THE YEAR ENDED JUNE 30, 2018

	Note	2018 <i>Pak Rupees</i>	2017 <i>Pak Rupees</i>
23. General:			
Fuel		1,240,058	763,117
Utilities		1,422,285	1,150,772
Bank charges		9,666	18,684
Stationary/Computer supplies		494,591	35,227
Printing		147,872	470,074
Newspaper/Advertisement		354,189	683,998
Miscellaneous		150,728	311,396
Vehicle maintenance		201,008	101,666
Entertainment		103,690	159,800
Conveyance charges		56,770	93,570
		<u>4,180,857</u>	<u>3,788,304</u>
24. Legal & consultancy:			
Consultancy charges		1,679,239	556,710
Audit fee		80,000	78,000
		<u>1,759,239</u>	<u>634,710</u>


25. GENERAL

	2018	2017
25.1 Number of employees		
Total number of employees at the end of year	160	130
Average number of employees during the year	160	130

25.2 Figures have been rounded off to the nearest rupee.

25.3 Figures of the previous year have been rearranged & regrouped to facilitate comparison


DIRECTOR FINANCE
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Paraplegic Centre Hayatabad
Peshawar


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